Summary by Purpose - Budgets, Expenditures and Receipts-June 30, 2021

Requirements	Funds Center Name - Highway Fund	Funds Center Number 157000	NCAS Center 7000	2020 Actual Amount \$4,121,032,653.63	2021 Actual Amount \$3,489,833,494.83	2021 Certified Budget \$3,833,135,434.00	2021 Authorized Budget \$5,664,171,651.00
Requirements	- CENTRAL ADMIN	157005	7005	\$187,556,027.94	\$203,045,416.33	\$114,942,236.00	\$211,246,404.00
Requirements	Board of Transportation	150001	0001	\$62,029.38	\$44,739.35	\$80,676.00	\$80,676.00
Requirements	Communications	150002	0002	\$1,876,294.19	\$1,987,436.06	\$2,053,191.00	\$2,354,338.00
Requirements	- Human Resources	157015	7015	\$5,773,308.89	\$5,743,465.07	\$5,204,372.00	\$6,209,963.00
Requirements	Human Resources	150003	7015	\$5,773,308.89	\$5,743,465.07	\$5,204,372.00	\$6,209,963.00
Requirements	Security	150005	0005	\$1,674,637.44	\$1,160,263.90	\$1,727,108.00	\$1,763,286.00
Requirements	Legal (attorney gen staff)	150006	0006	\$1,530,931.10	\$1,612,336.30	\$1,664,226.00	\$1,724,858.00
Requirements	Administration (Secretary's Office)	150007	0007	\$3,714,835.03	\$4,058,564.08	\$3,848,804.00	\$4,551,271.00
Requirements	- FINANCIAL	157020	7020	\$11,163,200.00	\$11,530,011.18	\$10,514,154.00	\$12,455,113.00
Requirements	Accounting Operations - Highway Building	150009	7020	\$6,709,088.97	\$7,014,853.15	\$6,838,627.00	\$7,584,130.00
Requirements	Purchasing	150011	7020	\$1,191,702.59	\$1,465,201.15	\$1,300,852.00	\$1,723,314.00
Requirements	Chief Financial Group	150015	7020	\$1,561,421.31	\$1,215,254.83	\$697,779.00	\$1,257,953.00
Requirements	Non-Departmental	150016	7020	\$846,586.21	\$908,029.29	\$855,733.00	\$935,189.00
Requirements	Accounting Operations -HB1779	151134	7020	\$854,400.92	\$926,672.76	\$821,163.00	\$954,527.00
Requirements	- INFORMATION TECHNOLOGY	157025	7025	\$139,176,110.76	\$152,042,761.09	\$64,860,657.00	\$155,073,465.00
Requirements	Data Services	150017	7025	\$41,589,494.44	\$45,757,636.68	\$44,444,769.00	\$45,758,531.00
Requirements	Vehicle Registration Project	150018	7025	\$502,773.52	\$468,519.03	\$533,138.00	\$709,455.00
Requirements	Drivers License Project	150019	7025	\$813,167.70	\$231,530.84	\$1,195,561.00	\$1,128,891.00
Requirements	Collision Reports Project	150020	7025	\$690,396.94	\$764,519.84	\$864,864.00	\$891,715.00
Requirements	IT DMV Modernization Projects	150021	7025	\$90,918,404.09	\$99,959,662.89	\$11,516,000.00	\$99,973,885.00
Requirements	Fuel Tax Evasion Program (DOT)	150023	7025	\$2,495,607.42	\$2,592,059.03	\$2,939,079.00	\$3,029,395.00
Requirements	IRP	150025	7025	\$1,175,044.90	\$1,291,756.12	\$1,178,727.00	\$1,377,967.00
Requirements	HB1779 Vehicle Property Tax Collection	150859	7025	\$991,221.75	\$977,076.66	\$2,188,519.00	\$2,203,626.00
Requirements	- Administrative Support Services	157030	7030	\$12,722,428.44	\$14,890,625.24	\$12,539,092.00	\$15,535,634.00
Requirements	Gen Services Support Services	150026	7030	\$3,331,851.94	\$3,629,996.59	\$5,141,801.00	\$4,023,605.00
Requirements	Mail and Logistic Services	150028	7030	\$471,112.11	\$758,413.94	\$1,417,934.00	\$850,070.00
Requirements	Reproduction - Highways	150029	7030	\$150,687.73	\$162,628.86	\$455,517.00	\$175,250.00
Requirements	Stock and Mail Room - DMV	150030	7030	\$8,768,776.66	\$10,315,377.05	\$5,433,253.00	\$10,462,500.00
Requirements	Reproduction - DMV	150031	7030	\$0.00	\$24,208.80	\$90,587.00	\$24,209.00
Requirements	Governor#s Highway Safety Program	150042	0042	\$425,434.78	\$437,394.41	\$535,828.00	\$611,092.00
Requirements	- PLAN_PROG	157070	7070	\$70,538.82	\$68,793.66	\$881,170.00	\$80,832.00
Requirements	Statewide Planning (HPR/PR)	150058	7070	\$70,538.82	\$68,793.66	\$881,170.00	\$80,832.00
Requirements	Strategic Planning Office of Transp.	151096	1096	\$229.32	\$0.00	\$41,979.00	\$0.00
Requirements	- INSPECTOR GENERAL	157011	7011	\$1,820,253.95	\$1,810,006.82	\$2,098,233.00	\$2,187,037.00
Requirements	Inspector General Office	151100	7011	\$237,343.29	\$251,334.57	\$245,507.00	\$258,783.00
Requirements	Internal Audit	151101	7011	\$235,061.65	\$419,232.13	\$473,049.00	\$478,799.00
Requirements	Consultant-Utility-Rail-Turnpike	151102	7011	\$641,423.57	\$663,526.02	\$722,097.00	\$790,232.00
Requirements	Investigations Unit	151103	7011	\$382,789.65	\$318,589.59	\$478,605.00	\$409,379.00
Requirements	Single Audit Compliance Unit	151229	7011	\$323,635.79	\$157,324.51	\$178,975.00	\$249,844.00
Requirements	Office of Governance- Admin	151104	1104	\$514,771.44	\$428,220.56	\$567,518.00	\$532,581.00
Requirements	- Facilities Management	157031	7031	\$7,031,024.40	\$7,230,798.61	\$8,325,228.00	\$8,066,625.00
Requirements	Maint & Ops Century Center	151274	7031	\$1,056,734.05	\$951,464.63	\$1,533,811.00	\$1,347,385.00
Requirements	Fac Mgmt Administration	151275	7031	\$1,729,788.18	\$1,798,469.55	\$1,708,366.00	\$1,807,885.00
Requirements	Maint & Ops - Hwy Building	151276	7031	\$1,499,798.89	\$1,386,991.42	\$1,820,161.00	\$1,483,883.00
Requirements	Maint & Ops - Motor Vehicles	151277	7031	\$2,744,703.28	\$3,093,873.01	\$3,262,890.00	\$3,427,472.00
Requirements	1500/151332	151332	#	\$0.00	\$0.00	#400 047 004 00	\$19,633.00
Requirements	- DMV	157045	7045	\$162,158,051.31	\$171,794,204.01	\$168,647,864.00	\$183,678,679.00
Requirements	- COMMISSIONERS OFFICE	157050	7050	\$17,970,352.10	\$15,929,952.45	\$6,727,741.00	\$18,283,184.00
Requirements	Commissioner's Office	150043	7050	\$7,081,660.72	\$5,629,673.44	\$6,684,494.00	\$6,431,280.00
Requirements	DMV Training	150044	7050	\$6,395,220.66	\$6,278,872.08	\$32,502.00	\$6,809,939.00
Requirements	DMV Strategy Research & Planning	150046	7050	\$3,161,030.16 \$1,332,440.56	\$2,647,221.17	\$10,745.00	\$3,286,821.00
Requirements	DMV Strategy Research & Planning	151095	7050	\$1,332,440.56 \$62,265,902.48	\$1,374,185.76	¢116 040 400 00	\$1,755,144.00 \$76,451,177.00
Requirements	- DMV VEHICLE SERVICES	157055	7055	\$62,265,902.48 \$42,148,007.63	\$72,191,191.89	\$116,849,103.00	\$76,451,177.00 \$54,879,313.00
Requirements	DMV Field Services Spcl License Plates - Veh Reg	150047	7055	\$42,148,007.63 \$1,350,403,61	\$50,878,811.39 \$1,375,921,49	\$46,291,872.00	\$54,879,313.00 \$1,376,166,00
Requirements Requirements	Spcl License Plates - Veh Reg DMV HB1779	150048 151135	7055 7055	\$1,350,403.61 \$18,741,168.33	\$1,375,921.49 \$19,936,459.01	\$1,121,089.00 \$14,667,701.00	\$1,376,166.00 \$20,195,698.00
Requirements	DMV HB1779 DMV Field Services Drivers License	151135	7055	\$18,741,168.33 \$26,322.91	\$19,936,459.01	\$14,667,701.00	\$20,195,698.00
		151292 150049	7055	\$26,322.91 \$49,386,631.74	\$0.00 \$51,179,064.03	\$54,768,441.00 \$183,134.00	
Requirements	Driver Licensing Mtr Veh Exhaust Emission Insp	150049	0049	\$49,386,631.74 \$8,597,260.37	\$51,179,064.03 \$9,185,267.56	\$183,134.00 \$9,661,502.00	\$53,228,006.00 \$9,898,472.00
Requirements	- DMV PROCESSING SERVICES	157056	7056	\$8,597,260.37 \$7,701,331.49	\$9,185,267.56 \$6,639,526.14	\$9,661,502.00	\$9,898,472.00 \$7,550,680.00
Requirements Requirements	DMV PROCESSING SERVICES DMV Processing Services	157056	7056	\$7,701,331.49 \$7,701,331.49	\$6,639,526.14 \$6,639,526.14	\$13,631,647.00 \$13,631,647.00	\$7,550,680.00 \$7,550,680.00
Requirements	- LICENSE & THEFT BUREAU	157060	7060	\$15,101,638.99	\$15,528,910.27	\$13,631,647.00	\$16,748,285.00
•	DMV License & Theft Bureau	157060	7060	\$15,101,638.99 \$15,101,638.99	\$15,528,910.27 \$15,528,910.27	\$17,507,718.00	\$16,748,285.00
Requirements Requirements	DMV License & Theft Bureau DMV Hearings Unit	150052	1304	\$15,101,638.99 \$1,134,934.14	\$15,528,910.27 \$1,140,291.67	\$17,507,718.00 \$4,087,019.00	\$16,748,285.00
Requirements	- Highway Division Admin (DOH&Oper Admin)	HWYDIVADMIN	#	\$52,331,632.69	\$55,175,077.44	\$51,988,177.00	\$61,761,161.00
Requirements		157065	7065	\$52,331,632.69 \$2,177,638.10	\$55,175,077.44 \$2,415,268.05	\$51,988,177.00	\$2,718,823.00
Requirements	- III H AI MAIN	101000	0055	\$2,177,638.10 \$1,085,343.44	\$2,415,268.05	\$2,374,912.00	\$2,718,823.00
Requirements	- DOH_ADMIN Chief Engineer	150055	0000	φ1,000,343.44	φ1,044,044./5		\$1,621,187.00 \$724,530.00
Requirements	Chief Engineer	150055		¢000 000 07	ØE00 407 50	P774 400 00	a/24 530 00
Requirements Requirements	Chief Engineer Deputy Chief Engineer of Operations	150056	0056	\$833,203.27 \$259,091.39	\$596,497.58 \$274.125.72	\$774,139.00 \$344.069.00	
Requirements Requirements Requirements	Chief Engineer Deputy Chief Engineer of Operations Chief Engineer-DOH Special Projects	150056 151018	0056 1018	\$259,091.39	\$274,125.72	\$344,069.00	\$373,106.00
Requirements Requirements Requirements Requirements	Chief Engineer Deputy Chief Engineer of Operations Chief Engineer-DOH Special Projects OPER_ADMIN	150056 151018 157075	0056 1018 7075	\$259,091.39 \$50,153,994.59	\$274,125.72 \$52,759,809.39	\$344,069.00 \$49,613,265.00	\$373,106.00 \$59,042,338.00
Requirements Requirements Requirements Requirements Requirements Requirements	Chief Engineer Deputy Chief Engineer of Operations Chief Engineer-DOH Special Projects OPER_ADMIN Division One	150056 151018 157075 157080	0056 1018 7075 7080	\$259,091.39 \$50,153,994.59 \$1,712,491.05	\$274,125.72 \$52,759,809.39 \$1,710,574.69	\$344,069.00 \$49,613,265.00 \$1,493,716.00	\$373,106.00 \$59,042,338.00 \$1,859,692.00
Requirements Requirements Requirements Requirements Requirements Requirements Requirements	Chief Engineer Deputy Chief Engineer of Operations Chief Engineer-DOH Special Projects OPER_ADMIN Division One Division Two	150056 151018 157075 157080 157085	0056 1018 7075 7080 7085	\$259,091.39 \$50,153,994.59 \$1,712,491.05 \$1,562,174.33	\$274,125.72 \$52,759,809.39 \$1,710,574.69 \$1,631,438.57	\$344,069.00 \$49,613,265.00 \$1,493,716.00 \$1,458,016.00	\$373,106.00 \$59,042,338.00 \$1,859,692.00 \$1,781,726.00
Requirements Requirements Requirements Requirements Requirements Requirements Requirements Requirements	Chief Engineer Deputy Chief Engineer of Operations Chief Engineer-DOH Special Projects OPER_ADMIN Division One Division Two Division Three	150056 151018 157075 157080 157085 157090	0056 1018 7075 7080 7085 7090	\$259,091.39 \$50,153,994.59 \$1,712,491.05 \$1,562,174.33 \$1,946,647.03	\$274,125.72 \$52,759,809.39 \$1,710,574.69 \$1,631,438.57 \$2,018,003.44	\$344,069.00 \$49,613,265.00 \$1,493,716.00 \$1,458,016.00 \$1,709,363.00	\$373,106.00 \$59,042,338.00 \$1,859,692.00 \$1,781,726.00 \$2,068,097.00
Requirements Requirements Requirements Requirements Requirements Requirements Requirements Requirements Requirements	Chief Engineer Deputy Chief Engineer of Operations Chief Engineer-DOH Special Projects OPER_ADMIN Division One Division Two Division Three Division Four	150056 151018 157075 157080 157085 157090	0056 1018 7075 7080 7085 7090 7095	\$259,091.39 \$50,153,994.59 \$1,712,491.05 \$1,562,174.33 \$1,946,647.03 \$1,617,541.46	\$274,125.72 \$52,759,809.39 \$1,710,574.69 \$1,631,438.57 \$2,018,003.44 \$1,699,270.67	\$344,069.00 \$49,613,265.00 \$1,493,716.00 \$1,458,016.00 \$1,709,363.00 \$1,605,780.00	\$373,106.00 \$59,042,338.00 \$1,859,692.00 \$1,781,726.00 \$2,068,097.00 \$1,909,264.00
Requirements Requirements Requirements Requirements Requirements Requirements Requirements Requirements	Chief Engineer Deputy Chief Engineer of Operations Chief Engineer-DOH Special Projects OPER_ADMIN Division One Division Two Division Three	150056 151018 157075 157080 157085 157090	0056 1018 7075 7080 7085 7090	\$259,091.39 \$50,153,994.59 \$1,712,491.05 \$1,562,174.33 \$1,946,647.03	\$274,125.72 \$52,759,809.39 \$1,710,574.69 \$1,631,438.57 \$2,018,003.44	\$344,069.00 \$49,613,265.00 \$1,493,716.00 \$1,458,016.00 \$1,709,363.00	\$373,106.00 \$59,042,338.00 \$1,859,692.00 \$1,781,726.00

Center Name Division Eight Division Nine Division Ten Division Ten Division Telve Division Twelve Division Fourteen - Preconstruction Design Administration Roadway Design GEOTECHNICAL HQ Hydraulics - Field Operations Support Bridge Maintenance Secondary Roads - SAFETY Safety and Risk Management Workers Compensation Transportation Mobility & Safety Computer Systems Project Dev and Environ Analysis ROW ADMIN Utilities Unit Admin Materials & Test Unit Roadside Environmental Unit Construction Unit Office of Civil Rights Admin - Technical Services Division Research & Development Admin Value Management Unit Admin TS Priority Projects Admin - Technical Services Admin LOCATION & SURVEYS Transportation Program Management Adm Program Management Admin TS Schedule Management Admin Office of Civil Rights Office of Civil Rights - EEO Structure Management	Funds Center Number 157115 157120 157125 157130 157135 157140 157145 157150 150119 157160 150135 157175 150138 151074 157185 150147 150148 150149 150177 150178 157190 151065 151067 151069 151070 151078 157153 151113 151115 151117 151125 151127 151166 151283 151287 151130	NCAS Center 7115 7120 7125 7130 7135 7140 7145 7150 7150 7150 7150 7175 7175 7175 717	\$1,382,895.16 \$1,740,227.02 \$2,184,987.64 \$1,541,806.14 \$1,758,550.36 \$1,408,560.69 \$1,649,155.81 \$1,087,103.00 \$249,089.33 \$255,873.35 \$582,140.32 \$1,136,698.01 \$614,459.17 \$522,238.84 \$1,537,099.02 \$1,218,051.77 \$319,047.25 \$5,424,502.41 \$407,349.17 \$504,336.56 \$2,230,372.42 \$270,816.58 \$729,141.11 \$2,478,055.42 \$667,008.31 \$388,873.07 \$3,208,801.44 \$161,016.14 \$430,637.50 \$531,144.04 \$298,202.05 \$682,532.37 \$400,700.24 \$551,622.00 \$152,947.10 \$0.00	2021 Actual Amount \$1,501,272.61 \$1,733,748.32 \$2,268,819.69 \$1,649,955.58 \$1,842,201.04 \$1,477,787.76 \$1,706,537.23 \$1,130,627.83 \$258,868.16 \$259,844.69 \$611,914.98 \$1,398,505.65 \$704,900.88 \$693,604.77 \$1,747,691.07 \$1,280,488.54 \$467,202.53 \$5,822,543.46 \$424,059.67 \$342,482.32 \$2,292,537.72 \$288,131.36 \$689,180.22 \$2,651,422.76 \$718,480.07 \$404,404.68 \$3,699,303.61 \$167,321.86 \$455,326.32 \$516,243.57 \$320,141.44 \$1,003,228.10 \$505,239.22 \$574,942.74 \$156,860.36 \$0.00	2021 Certified Budget \$1,383,120.00 \$1,589,801.00 \$2,087,062.00 \$1,335,412.00 \$1,544,681.00 \$1,254,585.00 \$1,459,489.00 \$1,224,279.00 \$234,162.00 \$378,002.00 \$612,115.00 \$656,567.00 \$403,684.00 \$1,723,903.00 \$1,124,307.00 \$599,596.00 \$5,373,018.00 \$412,587.00 \$650,702.00 \$2,425,993.00 \$279,525.00 \$900,432.00 \$2,351,658.00 \$626,579.00 \$424,303.00 \$3,543,222.00 \$141,355.00 \$382,156.00 \$670,624.00 \$593,554.00 \$593,554.00 \$483,955.00	2021 Authorized Budget \$1,652,690.00 \$1,843,449.00 \$2,439,853.00 \$1,695,571.00 \$1,948,733.00 \$1,587,848.00 \$1,398,578.00 \$282,980.00 \$439,080.00 \$439,080.00 \$676,518.00 \$736,375.00 \$2,052,900.00 \$1,358,602.00 \$694,298.00 \$6,229,353.00 \$427,567.00 \$463,371.00 \$2,806,605.00 \$2,722,306.00 \$2,722,306.00 \$746,242.00 \$540,049.00 \$4,367,103.00 \$737,716.00 \$473,950.00 \$737,716.00 \$601,672.00 \$1,007,116.00 \$544,657.00 \$591,664.00
Division Nine Division Ten Division Eleven Division Twelve Division Thirteen Division Fourteen - Preconstruction Design Administration Roadway Design GEOTECHNICAL HQ Hydraulics - Field Operations Support Bridge Maintenance Secondary Roads - SAFETY Safety and Risk Management Workers Compensation Transportation Mobility & Safety Computer Systems Project Dev and Environ Analysis ROW ADMIN Utilities Unit Admin Materials & Test Unit Roadside Environmental Unit Construction Unit Office of Civil Rights Admin - Technical Services Division Research & Development Admin Value Management Unit Admin Photogrammetry Unit Admin TS Priority Projects Admin LOCATION & SURVEYS Transportation Program Management Adm Program Management Admin TS Schedule Management Admin Office of Civil Rights - EEO	157120 157125 157130 157135 157140 157145 157150 150119 157160 150135 157175 150138 151074 157185 150147 150148 150149 150177 150178 157190 151065 151067 151069 151070 151078 157153 151113 151115 151117 151125 151127 151166 151283 151287 151129	7120 7125 7130 7135 7140 7145 7150 7150 7150 7150 7155 7175 7175 717	\$1,740,227.02 \$2,184,987.64 \$1,541,806.14 \$1,758,550.36 \$1,408,560.69 \$1,649,155.81 \$1,087,103.00 \$249,089.33 \$255,873.35 \$582,140.32 \$1,136,698.01 \$614,459.17 \$522,238.84 \$1,537,099.02 \$1,218,051.77 \$319,047.25 \$5,424,502.41 \$407,349.17 \$504,336.56 \$2,230,372.42 \$270,816.58 \$729,141.11 \$2,478,055.42 \$667,008.31 \$388,873.07 \$3,208,801.44 \$161,016.14 \$430,637.50 \$531,144.04 \$298,202.05 \$682,532.37 \$400,700.24 \$551,622.00 \$152,947.10	\$1,733,748.32 \$2,268,819.69 \$1,649,955.58 \$1,842,201.04 \$1,477,787.76 \$1,706,537.23 \$1,130,627.83 \$258,868.16 \$259,844.69 \$611,914.98 \$1,398,505.65 \$704,900.88 \$693,604.77 \$1,747,691.07 \$1,280,488.54 \$467,202.53 \$5,822,543.46 \$424,059.67 \$342,482.32 \$2,292,537.72 \$288,131.36 \$689,180.22 \$2,651,422.76 \$718,480.07 \$404,404.68 \$3,699,303.61 \$167,321.86 \$455,326.32 \$516,243.57 \$320,141.44 \$1,003,228.10 \$505,239.22 \$574,942.74 \$156,860.36	\$1,589,801.00 \$2,087,062.00 \$1,335,412.00 \$1,544,681.00 \$1,254,585.00 \$1,459,489.00 \$1,224,279.00 \$234,162.00 \$378,002.00 \$612,115.00 \$1,060,251.00 \$656,567.00 \$403,684.00 \$1,723,903.00 \$1,124,307.00 \$599,596.00 \$5,373,018.00 \$412,587.00 \$650,702.00 \$2,425,993.00 \$279,525.00 \$900,432.00 \$2,351,658.00 \$626,579.00 \$424,303.00 \$3,543,222.00 \$141,355.00 \$382,156.00 \$670,624.00 \$593,554.00 \$593,554.00 \$593,554.00 \$533,706.00	\$1,843,449.00 \$2,439,853.00 \$1,695,571.00 \$1,948,733.00 \$1,587,848.00 \$1,819,644.00 \$1,398,578.00 \$282,980.00 \$439,080.00 \$676,518.00 \$1,548,129.00 \$811,754.00 \$736,375.00 \$2,052,900.00 \$1,358,602.00 \$694,298.00 \$6,229,353.00 \$427,567.00 \$463,371.00 \$2,806,605.00 \$305,267.00 \$1,030,645.00 \$746,242.00 \$540,049.00 \$4,367,103.00 \$177,649.00 \$473,950.00 \$737,716.00 \$601,672.00 \$544,657.00
Division Ten Division Eleven Division Twelve Division Thirteen Division Fourteen - Preconstruction Design Administration Roadway Design GEOTECHNICAL HQ Hydraulics - Field Operations Support Bridge Maintenance Secondary Roads - SAFETY Safety and Risk Management Workers Compensation Transportation Mobility & Safety Computer Systems Project Dev and Environ Analysis ROW ADMIN Utilities Unit Admin Materials & Test Unit Roadside Environmental Unit Construction Unit Office of Civil Rights Admin - Technical Services Division Research & Development Admin Value Management Unit Admin TS Priority Projects Admin Technical Services Admin LOCATION & SURVEYS Transportation Program Management Admin TS Schedule Management Admin Office of Civil Rights Office of Civil Rights - EEO	157125 157130 157135 157140 157145 157145 157150 150119 157160 150135 157175 150138 151074 157185 150147 150148 150149 150177 150178 157190 151065 151067 151069 151070 151078 157153 151113 151115 151117 151125 151127 151166 151283 151285 151287 151129	7125 7130 7135 7140 7145 7150 7150 7150 7150 7150 7175 7175 717	\$2,184,987.64 \$1,541,806.14 \$1,758,550.36 \$1,408,560.69 \$1,649,155.81 \$1,087,103.00 \$249,089.33 \$255,873.35 \$582,140.32 \$1,136,698.01 \$614,459.17 \$522,238.84 \$1,537,099.02 \$1,218,051.77 \$319,047.25 \$5,424,502.41 \$407,349.17 \$504,336.56 \$2,230,372.42 \$270,816.58 \$729,141.11 \$2,478,055.42 \$667,008.31 \$388,873.07 \$3,208,801.44 \$161,016.14 \$430,637.50 \$531,144.04 \$298,202.05 \$682,532.37 \$400,700.24 \$551,622.00 \$152,947.10	\$2,268,819.69 \$1,649,955.58 \$1,842,201.04 \$1,477,787.76 \$1,706,537.23 \$1,130,627.83 \$258,868.16 \$259,844.69 \$611,914.98 \$1,398,505.65 \$704,900.88 \$693,604.77 \$1,747,691.07 \$1,280,488.54 \$467,202.53 \$5,822,543.46 \$424,059.67 \$342,482.32 \$2,292,537.72 \$288,131.36 \$689,180.22 \$2,651,422.76 \$718,480.07 \$404,404.68 \$3,699,303.61 \$167,321.86 \$455,326.32 \$516,243.57 \$320,141.44 \$1,003,228.10 \$505,239.22 \$574,942.74 \$156,860.36	\$2,087,062.00 \$1,335,412.00 \$1,544,681.00 \$1,254,585.00 \$1,459,489.00 \$1,224,279.00 \$234,162.00 \$378,002.00 \$612,115.00 \$1,060,251.00 \$656,567.00 \$403,684.00 \$1,723,903.00 \$1,124,307.00 \$599,596.00 \$5,373,018.00 \$412,587.00 \$650,702.00 \$2,425,993.00 \$279,525.00 \$900,432.00 \$2,351,658.00 \$626,579.00 \$424,303.00 \$3,543,222.00 \$141,355.00 \$382,156.00 \$670,624.00 \$593,554.00 \$593,554.00 \$593,554.00 \$593,554.00 \$593,554.00	\$2,439,853.00 \$1,695,571.00 \$1,948,733.00 \$1,587,848.00 \$1,819,644.00 \$1,398,578.00 \$282,980.00 \$439,080.00 \$676,518.00 \$1,548,129.00 \$811,754.00 \$736,375.00 \$2,052,900.00 \$1,358,602.00 \$694,298.00 \$6,229,353.00 \$427,567.00 \$463,371.00 \$2,806,605.00 \$305,267.00 \$1,030,645.00 \$2,722,306.00 \$746,242.00 \$540,049.00 \$4,367,103.00 \$177,649.00 \$473,950.00 \$737,716.00 \$601,672.00 \$1,007,116.00 \$544,657.00
Division Eleven Division Twelve Division Thirteen Division Fourteen - Preconstruction Design Administration Roadway Design GEOTECHNICAL HQ Hydraulics - Field Operations Support Bridge Maintenance Secondary Roads - SAFETY Safety and Risk Management Workers Compensation Transportation Mobility & Safety Computer Systems Project Dev and Environ Analysis ROW ADMIN Utilities Unit Admin Materials & Test Unit Roadside Environmental Unit Construction Unit Office of Civil Rights Admin - Technical Services Division Research & Development Admin Value Management Unit Admin Photogrammetry Unit Admin TS Priority Projects Admin Technical Services Admin Technical Services Admin LOCATION & SURVEYS Transportation Program Management Admin TS Schedule Management Admin Office of Civil Rights Office of Civil Rights - EEO	157130 157135 157140 157145 157145 157150 150119 157160 150135 157175 150138 151074 157185 150147 150148 150149 150177 150178 157190 151065 151067 151069 151070 151078 157153 151113 151115 151117 151125 151127 151166 151283 151285 151287	7130 7135 7140 7145 7150 7150 7150 7150 7150 7155 7175 717	\$1,541,806.14 \$1,758,550.36 \$1,408,560.69 \$1,649,155.81 \$1,087,103.00 \$249,089.33 \$255,873.35 \$582,140.32 \$1,136,698.01 \$614,459.17 \$522,238.84 \$1,537,099.02 \$1,218,051.77 \$319,047.25 \$5,424,502.41 \$407,349.17 \$504,336.56 \$2,230,372.42 \$270,816.58 \$729,141.11 \$2,478,055.42 \$667,008.31 \$388,873.07 \$3,208,801.44 \$161,016.14 \$430,637.50 \$531,144.04 \$298,202.05 \$682,532.37 \$400,700.24 \$551,622.00 \$152,947.10	\$1,649,955.58 \$1,842,201.04 \$1,477,787.76 \$1,706,537.23 \$1,130,627.83 \$258,868.16 \$259,844.69 \$611,914.98 \$1,398,505.65 \$704,900.88 \$693,604.77 \$1,747,691.07 \$1,280,488.54 \$467,202.53 \$5,822,543.46 \$424,059.67 \$342,482.32 \$2,292,537.72 \$288,131.36 \$689,180.22 \$2,651,422.76 \$718,480.07 \$404,404.68 \$3,699,303.61 \$167,321.86 \$455,326.32 \$516,243.57 \$320,141.44 \$1,003,228.10 \$505,239.22 \$574,942.74 \$156,860.36	\$1,335,412.00 \$1,544,681.00 \$1,254,585.00 \$1,459,489.00 \$1,224,279.00 \$234,162.00 \$378,002.00 \$612,115.00 \$1,060,251.00 \$656,567.00 \$403,684.00 \$1,723,903.00 \$1,124,307.00 \$599,596.00 \$5,373,018.00 \$412,587.00 \$650,702.00 \$2,425,993.00 \$279,525.00 \$900,432.00 \$2,351,658.00 \$626,579.00 \$424,303.00 \$3,543,222.00 \$141,355.00 \$382,156.00 \$670,624.00 \$593,554.00 \$483,955.00 \$533,706.00	\$1,695,571.00 \$1,948,733.00 \$1,587,848.00 \$1,819,644.00 \$1,398,578.00 \$282,980.00 \$439,080.00 \$676,518.00 \$1,548,129.00 \$811,754.00 \$736,375.00 \$2,052,900.00 \$1,358,602.00 \$694,298.00 \$6,229,353.00 \$427,567.00 \$463,371.00 \$2,806,605.00 \$305,267.00 \$1,030,645.00 \$2,722,306.00 \$746,242.00 \$540,049.00 \$4,367,103.00 \$177,649.00 \$473,950.00 \$737,716.00 \$601,672.00 \$1,007,116.00 \$544,657.00
Division Twelve Division Fourteen Preconstruction Design Administration Roadway Design GEOTECHNICAL HQ Hydraulics Field Operations Support Bridge Maintenance Secondary Roads SAFETY Safety and Risk Management Workers Compensation Transportation Mobility & Safety Computer Systems Project Dev and Environ Analysis ROW ADMIN Utilities Unit Admin Materials & Test Unit Roadside Environmental Unit Construction Unit Office of Civil Rights Admin Technical Services Division Research & Development Admin Value Management Unit Admin TS Priority Projects Admin TCOCATION & SURVEYS Transportation Program Management Admin TS Schedule Management Admin Office of Civil Rights	157135 157140 157145 157145 157150 150119 157160 150135 157175 150138 151074 157185 150147 150148 150149 150177 150178 157190 151065 151067 151069 151070 151078 157153 151113 151115 151117 151125 151127 151166 151283 151287 151129	7135 7140 7145 7150 7150 7150 7150 7150 7155 7175 717	\$1,758,550.36 \$1,408,560.69 \$1,649,155.81 \$1,087,103.00 \$249,089.33 \$255,873.35 \$582,140.32 \$1,136,698.01 \$614,459.17 \$522,238.84 \$1,537,099.02 \$1,218,051.77 \$319,047.25 \$5,424,502.41 \$407,349.17 \$504,336.56 \$2,230,372.42 \$270,816.58 \$729,141.11 \$2,478,055.42 \$667,008.31 \$388,873.07 \$3,208,801.44 \$161,016.14 \$430,637.50 \$531,144.04 \$298,202.05 \$682,532.37 \$400,700.24 \$551,622.00 \$152,947.10	\$1,842,201.04 \$1,477,787.76 \$1,706,537.23 \$1,130,627.83 \$258,868.16 \$259,844.69 \$611,914.98 \$1,398,505.65 \$704,900.88 \$693,604.77 \$1,747,691.07 \$1,280,488.54 \$467,202.53 \$5,822,543.46 \$424,059.67 \$342,482.32 \$2,292,537.72 \$288,131.36 \$689,180.22 \$2,651,422.76 \$718,480.07 \$404,404.68 \$3,699,303.61 \$167,321.86 \$455,326.32 \$516,243.57 \$320,141.44 \$1,003,228.10 \$505,239.22 \$574,942.74 \$156,860.36	\$1,544,681.00 \$1,254,585.00 \$1,459,489.00 \$1,224,279.00 \$234,162.00 \$378,002.00 \$612,115.00 \$1,060,251.00 \$656,567.00 \$403,684.00 \$1,723,903.00 \$1,124,307.00 \$599,596.00 \$5,373,018.00 \$412,587.00 \$650,702.00 \$2,425,993.00 \$279,525.00 \$900,432.00 \$2,351,658.00 \$626,579.00 \$424,303.00 \$3,543,222.00 \$141,355.00 \$382,156.00 \$670,624.00 \$593,554.00 \$483,955.00 \$533,706.00	\$1,948,733.00 \$1,587,848.00 \$1,819,644.00 \$1,398,578.00 \$282,980.00 \$439,080.00 \$676,518.00 \$1,548,129.00 \$811,754.00 \$736,375.00 \$2,052,900.00 \$1,358,602.00 \$694,298.00 \$6,229,353.00 \$427,567.00 \$463,371.00 \$2,806,605.00 \$305,267.00 \$1,030,645.00 \$2,722,306.00 \$746,242.00 \$540,049.00 \$4,367,103.00 \$177,649.00 \$473,950.00 \$737,716.00 \$601,672.00 \$1,007,116.00 \$544,657.00
Division Fourteen Preconstruction Design Administration Roadway Design GEOTECHNICAL HQ Hydraulics Field Operations Support Bridge Maintenance Secondary Roads SAFETY Safety and Risk Management Workers Compensation Transportation Mobility & Safety Computer Systems Project Dev and Environ Analysis ROW ADMIN Utilities Unit Admin Materials & Test Unit Roadside Environmental Unit Construction Unit Office of Civil Rights Admin Technical Services Division Research & Development Admin Value Management Unit Admin TS Priority Projects Admin Technical Services Admin LOCATION & SURVEYS Transportation Program Management Admin TS Schedule Management Admin Office of Civil Rights Office of Civil Rights Office of Civil Rights	157145 157150 150119 157160 150135 157175 150138 151074 157185 150147 150148 150149 150177 150178 157190 151065 151067 151069 151070 151078 157153 151113 151115 151117 151125 151127 151166 151283 151287 151129	7145 7150 7150 7150 7150 7150 7175 7175 717	\$1,408,560.69 \$1,649,155.81 \$1,087,103.00 \$249,089.33 \$255,873.35 \$582,140.32 \$1,136,698.01 \$614,459.17 \$522,238.84 \$1,537,099.02 \$1,218,051.77 \$319,047.25 \$5,424,502.41 \$407,349.17 \$504,336.56 \$2,230,372.42 \$270,816.58 \$729,141.11 \$2,478,055.42 \$667,008.31 \$388,873.07 \$3,208,801.44 \$161,016.14 \$430,637.50 \$531,144.04 \$298,202.05 \$682,532.37 \$400,700.24 \$551,622.00 \$152,947.10	\$1,477,787.76 \$1,706,537.23 \$1,130,627.83 \$258,868.16 \$259,844.69 \$611,914.98 \$1,398,505.65 \$704,900.88 \$693,604.77 \$1,747,691.07 \$1,280,488.54 \$467,202.53 \$5,822,543.46 \$424,059.67 \$342,482.32 \$2,292,537.72 \$288,131.36 \$689,180.22 \$2,651,422.76 \$718,480.07 \$404,404.68 \$3,699,303.61 \$167,321.86 \$455,326.32 \$516,243.57 \$320,141.44 \$1,003,228.10 \$505,239.22 \$574,942.74 \$156,860.36	\$1,459,489.00 \$1,224,279.00 \$234,162.00 \$378,002.00 \$612,115.00 \$1,060,251.00 \$656,567.00 \$403,684.00 \$1,723,903.00 \$1,124,307.00 \$599,596.00 \$5,373,018.00 \$412,587.00 \$650,702.00 \$2,425,993.00 \$279,525.00 \$900,432.00 \$2,351,658.00 \$626,579.00 \$424,303.00 \$3,543,222.00 \$141,355.00 \$382,156.00 \$670,624.00 \$593,554.00 \$483,955.00 \$533,706.00	\$1,819,644.00 \$1,398,578.00 \$282,980.00 \$439,080.00 \$676,518.00 \$1,548,129.00 \$811,754.00 \$736,375.00 \$2,052,900.00 \$1,358,602.00 \$694,298.00 \$6,229,353.00 \$427,567.00 \$463,371.00 \$2,806,605.00 \$305,267.00 \$1,030,645.00 \$2,722,306.00 \$746,242.00 \$540,049.00 \$4,367,103.00 \$177,649.00 \$473,950.00 \$737,716.00 \$601,672.00 \$1,007,116.00 \$544,657.00
- Preconstruction Design Administration Roadway Design GEOTECHNICAL HQ Hydraulics - Field Operations Support Bridge Maintenance Secondary Roads - SAFETY Safety and Risk Management Workers Compensation Transportation Mobility & Safety Computer Systems Project Dev and Environ Analysis ROW ADMIN Utilities Unit Admin Materials & Test Unit Roadside Environmental Unit Construction Unit Office of Civil Rights Admin - Technical Services Division Research & Development Admin Value Management Unit Admin TS Priority Projects Admin Technical Services Admin LOCATION & SURVEYS Transportation Program Management Admi TS Schedule Management Admin Office of Civil Rights Office of Civil Rights Office of Civil Rights	157150 150119 157160 150135 157175 150138 151074 157185 150147 150148 150149 150177 150178 157190 151065 151067 151069 151070 151078 157153 151113 151115 151117 151125 151127 151166 151283 151287 151129	7150 7150 7150 7150 7150 7150 7175 7175	\$1,087,103.00 \$249,089.33 \$255,873.35 \$582,140.32 \$1,136,698.01 \$614,459.17 \$522,238.84 \$1,537,099.02 \$1,218,051.77 \$319,047.25 \$5,424,502.41 \$407,349.17 \$504,336.56 \$2,230,372.42 \$270,816.58 \$729,141.11 \$2,478,055.42 \$667,008.31 \$388,873.07 \$3,208,801.44 \$161,016.14 \$430,637.50 \$531,144.04 \$298,202.05 \$682,532.37 \$400,700.24 \$551,622.00 \$152,947.10	\$1,130,627.83 \$258,868.16 \$259,844.69 \$611,914.98 \$1,398,505.65 \$704,900.88 \$693,604.77 \$1,747,691.07 \$1,280,488.54 \$467,202.53 \$5,822,543.46 \$424,059.67 \$342,482.32 \$2,292,537.72 \$288,131.36 \$689,180.22 \$2,651,422.76 \$718,480.07 \$404,404.68 \$3,699,303.61 \$167,321.86 \$455,326.32 \$516,243.57 \$320,141.44 \$1,003,228.10 \$505,239.22 \$574,942.74 \$156,860.36	\$1,224,279.00 \$234,162.00 \$378,002.00 \$612,115.00 \$1,060,251.00 \$656,567.00 \$403,684.00 \$1,723,903.00 \$1,124,307.00 \$599,596.00 \$5,373,018.00 \$412,587.00 \$650,702.00 \$2,425,993.00 \$279,525.00 \$900,432.00 \$2,351,658.00 \$626,579.00 \$424,303.00 \$3,543,222.00 \$141,355.00 \$382,156.00 \$670,624.00 \$593,554.00 \$483,955.00 \$533,706.00	\$1,398,578.00 \$282,980.00 \$439,080.00 \$676,518.00 \$1,548,129.00 \$811,754.00 \$736,375.00 \$2,052,900.00 \$1,358,602.00 \$694,298.00 \$6,229,353.00 \$427,567.00 \$463,371.00 \$2,806,605.00 \$305,267.00 \$1,030,645.00 \$2,722,306.00 \$746,242.00 \$540,049.00 \$4,367,103.00 \$177,649.00 \$473,950.00 \$737,716.00 \$601,672.00 \$544,657.00
Roadway Design GEOTECHNICAL HQ Hydraulics Field Operations Support Bridge Maintenance Secondary Roads SAFETY Safety and Risk Management Workers Compensation Transportation Mobility & Safety Computer Systems Project Dev and Environ Analysis ROW ADMIN Utilities Unit Admin Materials & Test Unit Roadside Environmental Unit Construction Unit Office of Civil Rights Admin Technical Services Division Research & Development Admin Value Management Unit Admin Photogrammetry Unit Admin TS Priority Projects Admin Technical Services Admin LOCATION & SURVEYS Transportation Program Management Admi Program Management Admin TS Schedule Management Admin Office of Civil Rights Office of Civil Rights	150119 157160 150135 157175 150138 151074 157185 150147 150148 150149 150177 150178 157190 151065 151067 151069 151070 151078 157153 151113 151115 151117 151125 151127 151166 151283 151287 151129	7150 7150 7150 7150 7175 7175 7175 7175	\$249,089.33 \$255,873.35 \$582,140.32 \$1,136,698.01 \$614,459.17 \$522,238.84 \$1,537,099.02 \$1,218,051.77 \$319,047.25 \$5,424,502.41 \$407,349.17 \$504,336.56 \$2,230,372.42 \$270,816.58 \$729,141.11 \$2,478,055.42 \$667,008.31 \$388,873.07 \$3,208,801.44 \$161,016.14 \$430,637.50 \$531,144.04 \$298,202.05 \$682,532.37 \$400,700.24 \$551,622.00 \$152,947.10	\$258,868.16 \$259,844.69 \$611,914.98 \$1,398,505.65 \$704,900.88 \$693,604.77 \$1,747,691.07 \$1,280,488.54 \$467,202.53 \$5,822,543.46 \$424,059.67 \$342,482.32 \$2,292,537.72 \$288,131.36 \$689,180.22 \$2,651,422.76 \$718,480.07 \$404,404.68 \$3,699,303.61 \$167,321.86 \$455,326.32 \$516,243.57 \$320,141.44 \$1,003,228.10 \$505,239.22 \$574,942.74 \$156,860.36	\$234,162.00 \$378,002.00 \$612,115.00 \$1,060,251.00 \$656,567.00 \$403,684.00 \$1,723,903.00 \$1,124,307.00 \$599,596.00 \$5,373,018.00 \$412,587.00 \$650,702.00 \$2,425,993.00 \$279,525.00 \$900,432.00 \$2,351,658.00 \$626,579.00 \$424,303.00 \$3,543,222.00 \$141,355.00 \$382,156.00 \$670,624.00 \$593,554.00 \$483,955.00 \$533,706.00	\$282,980.00 \$439,080.00 \$676,518.00 \$1,548,129.00 \$811,754.00 \$736,375.00 \$2,052,900.00 \$1,358,602.00 \$694,298.00 \$6,229,353.00 \$427,567.00 \$463,371.00 \$2,806,605.00 \$305,267.00 \$1,030,645.00 \$2,722,306.00 \$746,242.00 \$540,049.00 \$4,367,103.00 \$177,649.00 \$473,950.00 \$737,716.00 \$601,672.00 \$1,007,116.00 \$544,657.00
GEOTECHNICAL HQ Hydraulics Field Operations Support Bridge Maintenance Secondary Roads SAFETY Safety and Risk Management Workers Compensation Transportation Mobility & Safety Computer Systems Project Dev and Environ Analysis ROW ADMIN Utilities Unit Admin Materials & Test Unit Roadside Environmental Unit Construction Unit Office of Civil Rights Admin Technical Services Division Research & Development Admin Value Management Unit Admin Photogrammetry Unit Admin TS Priority Projects Admin Technical Services Admin LOCATION & SURVEYS Transportation Program Management Admi Program Management Admin TS Schedule Management Admin Office of Civil Rights Office of Civil Rights - EEO	157160 150135 157175 150138 151074 157185 150147 150148 150149 150177 150178 157190 151065 151067 151069 151070 151078 157153 151113 151115 151117 151125 151127 151166 151283 151285 151287 151129	7150 7150 7150 7175 7175 7175 7175 7185 7185 7185 7185	\$255,873.35 \$582,140.32 \$1,136,698.01 \$614,459.17 \$522,238.84 \$1,537,099.02 \$1,218,051.77 \$319,047.25 \$5,424,502.41 \$407,349.17 \$504,336.56 \$2,230,372.42 \$270,816.58 \$729,141.11 \$2,478,055.42 \$667,008.31 \$388,873.07 \$3,208,801.44 \$161,016.14 \$430,637.50 \$531,144.04 \$298,202.05 \$682,532.37 \$400,700.24 \$551,622.00 \$152,947.10	\$259,844.69 \$611,914.98 \$1,398,505.65 \$704,900.88 \$693,604.77 \$1,747,691.07 \$1,280,488.54 \$467,202.53 \$5,822,543.46 \$424,059.67 \$342,482.32 \$2,292,537.72 \$288,131.36 \$689,180.22 \$2,651,422.76 \$718,480.07 \$404,404.68 \$3,699,303.61 \$167,321.86 \$455,326.32 \$516,243.57 \$320,141.44 \$1,003,228.10 \$505,239.22 \$574,942.74 \$156,860.36	\$378,002.00 \$612,115.00 \$1,060,251.00 \$656,567.00 \$403,684.00 \$1,723,903.00 \$1,124,307.00 \$599,596.00 \$5,373,018.00 \$412,587.00 \$650,702.00 \$2,425,993.00 \$279,525.00 \$900,432.00 \$2,351,658.00 \$626,579.00 \$424,303.00 \$3,543,222.00 \$141,355.00 \$382,156.00 \$670,624.00 \$593,554.00 \$483,955.00 \$533,706.00	\$439,080.00 \$676,518.00 \$1,548,129.00 \$811,754.00 \$736,375.00 \$2,052,900.00 \$1,358,602.00 \$694,298.00 \$6,229,353.00 \$427,567.00 \$463,371.00 \$2,806,605.00 \$305,267.00 \$1,030,645.00 \$2,722,306.00 \$746,242.00 \$540,049.00 \$4,367,103.00 \$177,649.00 \$473,950.00 \$737,716.00 \$601,672.00 \$1,007,116.00 \$544,657.00
Hydraulics Field Operations Support Bridge Maintenance Secondary Roads SAFETY Safety and Risk Management Workers Compensation Transportation Mobility & Safety Computer Systems Project Dev and Environ Analysis ROW ADMIN Utilities Unit Admin Materials & Test Unit Roadside Environmental Unit Construction Unit Office of Civil Rights Admin Technical Services Division Research & Development Admin Value Management Unit Admin Photogrammetry Unit Admin TS Priority Projects Admin Technical Services Admin LOCATION & SURVEYS Transportation Program Management Admi Program Management Admin TS Schedule Management Admin Office of Civil Rights Office of Civil Rights - EEO	150135 157175 150138 151074 157185 150147 150148 150149 150177 150178 157190 151065 151067 151069 151070 151078 157153 151113 151115 151117 151125 151127 151166 151283 151285 151287 151129	7150 7175 7175 7175 7175 7185 7185 7185 7185	\$582,140.32 \$1,136,698.01 \$614,459.17 \$522,238.84 \$1,537,099.02 \$1,218,051.77 \$319,047.25 \$5,424,502.41 \$407,349.17 \$504,336.56 \$2,230,372.42 \$270,816.58 \$729,141.11 \$2,478,055.42 \$667,008.31 \$388,873.07 \$3,208,801.44 \$161,016.14 \$430,637.50 \$531,144.04 \$298,202.05 \$682,532.37 \$400,700.24 \$551,622.00 \$152,947.10	\$611,914.98 \$1,398,505.65 \$704,900.88 \$693,604.77 \$1,747,691.07 \$1,280,488.54 \$467,202.53 \$5,822,543.46 \$424,059.67 \$342,482.32 \$2,292,537.72 \$288,131.36 \$689,180.22 \$2,651,422.76 \$718,480.07 \$404,404.68 \$3,699,303.61 \$167,321.86 \$455,326.32 \$516,243.57 \$320,141.44 \$1,003,228.10 \$505,239.22 \$574,942.74 \$156,860.36	\$612,115.00 \$1,060,251.00 \$656,567.00 \$403,684.00 \$1,723,903.00 \$1,124,307.00 \$599,596.00 \$5,373,018.00 \$412,587.00 \$650,702.00 \$2,425,993.00 \$279,525.00 \$900,432.00 \$2,351,658.00 \$626,579.00 \$424,303.00 \$3,543,222.00 \$141,355.00 \$382,156.00 \$670,624.00 \$593,554.00 \$483,955.00 \$533,706.00	\$676,518.00 \$1,548,129.00 \$811,754.00 \$736,375.00 \$2,052,900.00 \$1,358,602.00 \$694,298.00 \$6,229,353.00 \$427,567.00 \$463,371.00 \$2,806,605.00 \$305,267.00 \$1,030,645.00 \$2,722,306.00 \$746,242.00 \$540,049.00 \$4,367,103.00 \$177,649.00 \$473,950.00 \$737,716.00 \$601,672.00 \$1,007,116.00 \$544,657.00
- Field Operations Support Bridge Maintenance Secondary Roads - SAFETY Safety and Risk Management Workers Compensation Transportation Mobility & Safety Computer Systems Project Dev and Environ Analysis ROW ADMIN Utilities Unit Admin Materials & Test Unit Roadside Environmental Unit Construction Unit Office of Civil Rights Admin - Technical Services Division Research & Development Admin Value Management Unit Admin Photogrammetry Unit Admin TS Priority Projects Admin Technical Services Admin Technical Services Admin Tochnical Services Admin	157175 150138 151074 157185 150147 150148 150149 150177 150178 157190 151065 151067 151069 151070 151078 157153 151113 151115 151117 151125 151127 151166 151283 151285 151287	7175 7175 7175 7175 7185 7185 7185 7185	\$1,136,698.01 \$614,459.17 \$522,238.84 \$1,537,099.02 \$1,218,051.77 \$319,047.25 \$5,424,502.41 \$407,349.17 \$504,336.56 \$2,230,372.42 \$270,816.58 \$729,141.11 \$2,478,055.42 \$667,008.31 \$388,873.07 \$3,208,801.44 \$161,016.14 \$430,637.50 \$531,144.04 \$298,202.05 \$682,532.37 \$400,700.24 \$551,622.00 \$152,947.10	\$1,398,505.65 \$704,900.88 \$693,604.77 \$1,747,691.07 \$1,280,488.54 \$467,202.53 \$5,822,543.46 \$424,059.67 \$342,482.32 \$2,292,537.72 \$288,131.36 \$689,180.22 \$2,651,422.76 \$718,480.07 \$404,404.68 \$3,699,303.61 \$167,321.86 \$455,326.32 \$516,243.57 \$320,141.44 \$1,003,228.10 \$505,239.22 \$574,942.74 \$156,860.36	\$1,060,251.00 \$656,567.00 \$403,684.00 \$1,723,903.00 \$1,124,307.00 \$599,596.00 \$5,373,018.00 \$412,587.00 \$650,702.00 \$2,425,993.00 \$279,525.00 \$900,432.00 \$2,351,658.00 \$626,579.00 \$424,303.00 \$3,543,222.00 \$141,355.00 \$382,156.00 \$670,624.00 \$593,554.00 \$483,955.00 \$533,706.00	\$1,548,129.00 \$811,754.00 \$736,375.00 \$2,052,900.00 \$1,358,602.00 \$694,298.00 \$6,229,353.00 \$427,567.00 \$463,371.00 \$2,806,605.00 \$305,267.00 \$1,030,645.00 \$2,722,306.00 \$746,242.00 \$540,049.00 \$4,367,103.00 \$177,649.00 \$473,950.00 \$737,716.00 \$601,672.00 \$1,007,116.00 \$544,657.00
Bridge Maintenance Secondary Roads - SAFETY Safety and Risk Management Workers Compensation Transportation Mobility & Safety Computer Systems Project Dev and Environ Analysis ROW ADMIN Utilities Unit Admin Materials & Test Unit Roadside Environmental Unit Construction Unit Office of Civil Rights Admin - Technical Services Division Research & Development Admin Value Management Unit Admin TS Priority Projects Admin Technical Services Admin LOCATION & SURVEYS Transportation Program Management Admin Program Management Admin TS Schedule Management Admin Office of Civil Rights Office of Civil Rights - EEO	150138 151074 157185 150147 150148 150149 150177 150178 157190 151065 151067 151069 151070 151078 157153 151113 151115 151117 151125 151127 151166 151283 151285 151287	7175 7175 7185 7185 7185 7185 0149 0177 0178 7190 1065 1067 1069 1070 1078 7153 7153 7153 7153 7153 7153 7153 7153	\$614,459.17 \$522,238.84 \$1,537,099.02 \$1,218,051.77 \$319,047.25 \$5,424,502.41 \$407,349.17 \$504,336.56 \$2,230,372.42 \$270,816.58 \$729,141.11 \$2,478,055.42 \$667,008.31 \$388,873.07 \$3,208,801.44 \$161,016.14 \$430,637.50 \$531,144.04 \$298,202.05 \$682,532.37 \$400,700.24 \$551,622.00 \$152,947.10	\$704,900.88 \$693,604.77 \$1,747,691.07 \$1,280,488.54 \$467,202.53 \$5,822,543.46 \$424,059.67 \$342,482.32 \$2,292,537.72 \$288,131.36 \$689,180.22 \$2,651,422.76 \$718,480.07 \$404,404.68 \$3,699,303.61 \$167,321.86 \$455,326.32 \$516,243.57 \$320,141.44 \$1,003,228.10 \$505,239.22 \$574,942.74 \$156,860.36	\$656,567.00 \$403,684.00 \$1,723,903.00 \$1,124,307.00 \$599,596.00 \$5,373,018.00 \$412,587.00 \$650,702.00 \$2,425,993.00 \$279,525.00 \$900,432.00 \$2,351,658.00 \$626,579.00 \$424,303.00 \$3,543,222.00 \$141,355.00 \$382,156.00 \$670,624.00 \$593,554.00 \$483,955.00 \$533,706.00	\$811,754.00 \$736,375.00 \$2,052,900.00 \$1,358,602.00 \$694,298.00 \$6,229,353.00 \$427,567.00 \$463,371.00 \$2,806,605.00 \$305,267.00 \$1,030,645.00 \$2,722,306.00 \$746,242.00 \$540,049.00 \$4,367,103.00 \$177,649.00 \$473,950.00 \$737,716.00 \$601,672.00 \$1,007,116.00 \$544,657.00
Secondary Roads - SAFETY Safety and Risk Management Workers Compensation Transportation Mobility & Safety Computer Systems Project Dev and Environ Analysis ROW ADMIN Utilities Unit Admin Materials & Test Unit Roadside Environmental Unit Construction Unit Office of Civil Rights Admin - Technical Services Division Research & Development Admin Value Management Unit Admin Photogrammetry Unit Admin TS Priority Projects Admin Technical Services Admin LOCATION & SURVEYS Transportation Program Management Admin TS Schedule Management Admin Office of Civil Rights Office of Civil Rights - EEO	151074 157185 150147 150148 150149 150177 150178 157190 151065 151067 151069 151070 151078 157153 151113 151115 151117 151125 151127 151166 151283 151287 151129	7175 7185 7185 7185 7185 0149 0177 0178 7190 1065 1067 1069 1070 1078 7153 7153 7153 7153 7153 7153 7153 7153	\$522,238.84 \$1,537,099.02 \$1,218,051.77 \$319,047.25 \$5,424,502.41 \$407,349.17 \$504,336.56 \$2,230,372.42 \$270,816.58 \$729,141.11 \$2,478,055.42 \$667,008.31 \$388,873.07 \$3,208,801.44 \$161,016.14 \$430,637.50 \$531,144.04 \$298,202.05 \$682,532.37 \$400,700.24 \$551,622.00 \$152,947.10	\$693,604.77 \$1,747,691.07 \$1,280,488.54 \$467,202.53 \$5,822,543.46 \$424,059.67 \$342,482.32 \$2,292,537.72 \$288,131.36 \$689,180.22 \$2,651,422.76 \$718,480.07 \$404,404.68 \$3,699,303.61 \$167,321.86 \$455,326.32 \$516,243.57 \$320,141.44 \$1,003,228.10 \$505,239.22 \$574,942.74 \$156,860.36	\$403,684.00 \$1,723,903.00 \$1,124,307.00 \$599,596.00 \$5,373,018.00 \$412,587.00 \$650,702.00 \$2,425,993.00 \$279,525.00 \$900,432.00 \$2,351,658.00 \$626,579.00 \$424,303.00 \$3,543,222.00 \$141,355.00 \$382,156.00 \$670,624.00 \$593,554.00 \$483,955.00 \$533,706.00	\$736,375.00 \$2,052,900.00 \$1,358,602.00 \$694,298.00 \$6,229,353.00 \$427,567.00 \$463,371.00 \$2,806,605.00 \$305,267.00 \$1,030,645.00 \$2,722,306.00 \$746,242.00 \$540,049.00 \$4,367,103.00 \$177,649.00 \$473,950.00 \$737,716.00 \$601,672.00 \$1,007,116.00 \$544,657.00
- SAFETY Safety and Risk Management Workers Compensation Transportation Mobility & Safety Computer Systems Project Dev and Environ Analysis ROW ADMIN Utilities Unit Admin Materials & Test Unit Roadside Environmental Unit Construction Unit Office of Civil Rights Admin - Technical Services Division Research & Development Admin Value Management Unit Admin Photogrammetry Unit Admin TS Priority Projects Admin Technical Services Admin LOCATION & SURVEYS Transportation Program Management Admi Program Management Admin TS Schedule Management Admin Office of Civil Rights Office of Civil Rights - EEO	157185 150147 150148 150149 150177 150178 157190 151065 151067 151069 151070 151078 157153 151113 151115 151117 151125 151127 151166 151283 151285 151287	7185 7185 7185 7185 7185 0149 0177 0178 7190 1065 1067 1069 1070 1078 7153 7153 7153 7153 7153 7153 7153 7153	\$1,537,099.02 \$1,218,051.77 \$319,047.25 \$5,424,502.41 \$407,349.17 \$504,336.56 \$2,230,372.42 \$270,816.58 \$729,141.11 \$2,478,055.42 \$667,008.31 \$388,873.07 \$3,208,801.44 \$161,016.14 \$430,637.50 \$531,144.04 \$298,202.05 \$682,532.37 \$400,700.24 \$551,622.00 \$152,947.10	\$1,747,691.07 \$1,280,488.54 \$467,202.53 \$5,822,543.46 \$424,059.67 \$342,482.32 \$2,292,537.72 \$288,131.36 \$689,180.22 \$2,651,422.76 \$718,480.07 \$404,404.68 \$3,699,303.61 \$167,321.86 \$455,326.32 \$516,243.57 \$320,141.44 \$1,003,228.10 \$505,239.22 \$574,942.74 \$156,860.36	\$1,723,903.00 \$1,124,307.00 \$599,596.00 \$5,373,018.00 \$412,587.00 \$650,702.00 \$2,425,993.00 \$279,525.00 \$900,432.00 \$2,351,658.00 \$626,579.00 \$424,303.00 \$3,543,222.00 \$141,355.00 \$670,624.00 \$522,704.00 \$593,554.00 \$483,955.00 \$533,706.00	\$2,052,900.00 \$1,358,602.00 \$694,298.00 \$6,229,353.00 \$427,567.00 \$463,371.00 \$2,806,605.00 \$305,267.00 \$1,030,645.00 \$2,722,306.00 \$746,242.00 \$540,049.00 \$4,367,103.00 \$177,649.00 \$473,950.00 \$737,716.00 \$601,672.00 \$1,007,116.00 \$544,657.00
Safety and Risk Management Workers Compensation Transportation Mobility & Safety Computer Systems Project Dev and Environ Analysis ROW ADMIN Utilities Unit Admin Materials & Test Unit Roadside Environmental Unit Construction Unit Office of Civil Rights Admin - Technical Services Division Research & Development Admin Value Management Unit Admin Photogrammetry Unit Admin TS Priority Projects Admin Technical Services Admin LOCATION & SURVEYS Transportation Program Management Adm Program Management Admin TS Schedule Management Admin Office of Civil Rights Office of Civil Rights - EEO	150147 150148 150149 150177 150178 157190 151065 151067 151069 151070 151078 157153 151113 151115 151117 151125 151127 151166 151283 151285 151287 151129	7185 7185 7185 0149 0177 0178 7190 1065 1067 1069 1070 1078 7153 7153 7153 7153 7153 7153 7153 7153	\$1,218,051.77 \$319,047.25 \$5,424,502.41 \$407,349.17 \$504,336.56 \$2,230,372.42 \$270,816.58 \$729,141.11 \$2,478,055.42 \$667,008.31 \$388,873.07 \$3,208,801.44 \$161,016.14 \$430,637.50 \$531,144.04 \$298,202.05 \$682,532.37 \$400,700.24 \$551,622.00 \$152,947.10	\$1,280,488.54 \$467,202.53 \$5,822,543.46 \$424,059.67 \$342,482.32 \$2,292,537.72 \$288,131.36 \$689,180.22 \$2,651,422.76 \$718,480.07 \$404,404.68 \$3,699,303.61 \$167,321.86 \$455,326.32 \$516,243.57 \$320,141.44 \$1,003,228.10 \$505,239.22 \$574,942.74 \$156,860.36	\$1,124,307.00 \$599,596.00 \$5,373,018.00 \$412,587.00 \$650,702.00 \$2,425,993.00 \$279,525.00 \$900,432.00 \$2,351,658.00 \$626,579.00 \$424,303.00 \$3,543,222.00 \$141,355.00 \$670,624.00 \$522,704.00 \$593,554.00 \$483,955.00 \$533,706.00	\$1,358,602.00 \$694,298.00 \$6,229,353.00 \$427,567.00 \$463,371.00 \$2,806,605.00 \$305,267.00 \$1,030,645.00 \$2,722,306.00 \$746,242.00 \$540,049.00 \$4,367,103.00 \$177,649.00 \$473,950.00 \$737,716.00 \$601,672.00 \$1,007,116.00 \$544,657.00
Workers Compensation Transportation Mobility & Safety Computer Systems Project Dev and Environ Analysis ROW ADMIN Utilities Unit Admin Materials & Test Unit Roadside Environmental Unit Construction Unit Office of Civil Rights Admin - Technical Services Division Research & Development Admin Value Management Unit Admin Photogrammetry Unit Admin TS Priority Projects Admin Technical Services Admin LOCATION & SURVEYS Transportation Program Management Admin Program Management Admin TS Schedule Management Admin Office of Civil Rights Office of Civil Rights - EEO	150148 150149 150177 150178 157190 151065 151067 151069 151070 151078 157153 151113 151115 151117 151125 151127 151166 151283 151285 151287	7185 0149 0177 0178 7190 1065 1067 1069 1070 1078 7153 7153 7153 7153 7153 7153 7153 7153	\$319,047.25 \$5,424,502.41 \$407,349.17 \$504,336.56 \$2,230,372.42 \$270,816.58 \$729,141.11 \$2,478,055.42 \$667,008.31 \$388,873.07 \$3,208,801.44 \$161,016.14 \$430,637.50 \$531,144.04 \$298,202.05 \$682,532.37 \$400,700.24 \$551,622.00 \$152,947.10	\$467,202.53 \$5,822,543.46 \$424,059.67 \$342,482.32 \$2,292,537.72 \$288,131.36 \$689,180.22 \$2,651,422.76 \$718,480.07 \$404,404.68 \$3,699,303.61 \$167,321.86 \$455,326.32 \$516,243.57 \$320,141.44 \$1,003,228.10 \$505,239.22 \$574,942.74 \$156,860.36	\$599,596.00 \$5,373,018.00 \$412,587.00 \$650,702.00 \$2,425,993.00 \$279,525.00 \$900,432.00 \$2,351,658.00 \$626,579.00 \$424,303.00 \$3,543,222.00 \$141,355.00 \$382,156.00 \$670,624.00 \$522,704.00 \$593,554.00 \$483,955.00 \$533,706.00	\$694,298.00 \$6,229,353.00 \$427,567.00 \$463,371.00 \$2,806,605.00 \$305,267.00 \$1,030,645.00 \$2,722,306.00 \$746,242.00 \$540,049.00 \$4,367,103.00 \$177,649.00 \$473,950.00 \$737,716.00 \$601,672.00 \$1,007,116.00 \$544,657.00
Transportation Mobility & Safety Computer Systems Project Dev and Environ Analysis ROW ADMIN Utilities Unit Admin Materials & Test Unit Roadside Environmental Unit Construction Unit Office of Civil Rights Admin - Technical Services Division Research & Development Admin Value Management Unit Admin Photogrammetry Unit Admin TS Priority Projects Admin Technical Services Admin LOCATION & SURVEYS Transportation Program Management Admin Program Management Admin TS Schedule Management Admin Office of Civil Rights Office of Civil Rights - EEO	150149 150177 150178 157190 151065 151067 151069 151070 151078 157153 151113 151115 151117 151125 151127 151166 151283 151285 151287	0149 0177 0178 7190 1065 1067 1069 1070 1078 7153 7153 7153 7153 7153 7153 7153 7153	\$5,424,502.41 \$407,349.17 \$504,336.56 \$2,230,372.42 \$270,816.58 \$729,141.11 \$2,478,055.42 \$667,008.31 \$388,873.07 \$3,208,801.44 \$161,016.14 \$430,637.50 \$531,144.04 \$298,202.05 \$682,532.37 \$400,700.24 \$551,622.00 \$152,947.10	\$5,822,543.46 \$424,059.67 \$342,482.32 \$2,292,537.72 \$288,131.36 \$689,180.22 \$2,651,422.76 \$718,480.07 \$404,404.68 \$3,699,303.61 \$167,321.86 \$455,326.32 \$516,243.57 \$320,141.44 \$1,003,228.10 \$505,239.22 \$574,942.74 \$156,860.36	\$5,373,018.00 \$412,587.00 \$650,702.00 \$2,425,993.00 \$279,525.00 \$900,432.00 \$2,351,658.00 \$626,579.00 \$424,303.00 \$3,543,222.00 \$141,355.00 \$382,156.00 \$670,624.00 \$522,704.00 \$593,554.00 \$483,955.00 \$533,706.00	\$6,229,353.00 \$427,567.00 \$463,371.00 \$2,806,605.00 \$305,267.00 \$1,030,645.00 \$2,722,306.00 \$746,242.00 \$540,049.00 \$4,367,103.00 \$177,649.00 \$473,950.00 \$737,716.00 \$601,672.00 \$1,007,116.00 \$544,657.00
Computer Systems Project Dev and Environ Analysis ROW ADMIN Utilities Unit Admin Materials & Test Unit Roadside Environmental Unit Construction Unit Office of Civil Rights Admin - Technical Services Division Research & Development Admin Value Management Unit Admin Photogrammetry Unit Admin TS Priority Projects Admin Technical Services Admin LOCATION & SURVEYS Transportation Program Management Admin Program Management Admin TS Schedule Management Admin Office of Civil Rights Office of Civil Rights - EEO	150177 150178 157190 151065 151067 151069 151070 151078 157153 151113 151115 151117 151125 151127 151166 151283 151285 151287 151129	0177 0178 7190 1065 1067 1069 1070 1078 7153 7153 7153 7153 7153 7153 7153 7153	\$407,349.17 \$504,336.56 \$2,230,372.42 \$270,816.58 \$729,141.11 \$2,478,055.42 \$667,008.31 \$388,873.07 \$3,208,801.44 \$161,016.14 \$430,637.50 \$531,144.04 \$298,202.05 \$682,532.37 \$400,700.24 \$551,622.00 \$152,947.10	\$424,059.67 \$342,482.32 \$2,292,537.72 \$288,131.36 \$689,180.22 \$2,651,422.76 \$718,480.07 \$404,404.68 \$3,699,303.61 \$167,321.86 \$455,326.32 \$516,243.57 \$320,141.44 \$1,003,228.10 \$505,239.22 \$574,942.74 \$156,860.36	\$412,587.00 \$650,702.00 \$2,425,993.00 \$279,525.00 \$900,432.00 \$2,351,658.00 \$626,579.00 \$424,303.00 \$3,543,222.00 \$141,355.00 \$382,156.00 \$670,624.00 \$522,704.00 \$593,554.00 \$483,955.00 \$533,706.00	\$427,567.00 \$463,371.00 \$2,806,605.00 \$305,267.00 \$1,030,645.00 \$2,722,306.00 \$746,242.00 \$540,049.00 \$4,367,103.00 \$177,649.00 \$473,950.00 \$737,716.00 \$601,672.00 \$1,007,116.00 \$544,657.00
Project Dev and Environ Analysis ROW ADMIN Utilities Unit Admin Materials & Test Unit Roadside Environmental Unit Construction Unit Office of Civil Rights Admin - Technical Services Division Research & Development Admin Value Management Unit Admin Photogrammetry Unit Admin TS Priority Projects Admin Technical Services Admin LOCATION & SURVEYS Transportation Program Management Admin Program Management Admin TS Schedule Management Admin Office of Civil Rights Office of Civil Rights - EEO	150178 157190 151065 151067 151069 151070 151078 157153 151113 151115 151117 151125 151127 151166 151283 151285 151287 151129	0178 7190 1065 1067 1069 1070 1078 7153 7153 7153 7153 7153 7153 7153 7153	\$504,336.56 \$2,230,372.42 \$270,816.58 \$729,141.11 \$2,478,055.42 \$667,008.31 \$388,873.07 \$3,208,801.44 \$161,016.14 \$430,637.50 \$531,144.04 \$298,202.05 \$682,532.37 \$400,700.24 \$551,622.00 \$152,947.10	\$342,482.32 \$2,292,537.72 \$288,131.36 \$689,180.22 \$2,651,422.76 \$718,480.07 \$404,404.68 \$3,699,303.61 \$167,321.86 \$455,326.32 \$516,243.57 \$320,141.44 \$1,003,228.10 \$505,239.22 \$574,942.74 \$156,860.36	\$650,702.00 \$2,425,993.00 \$279,525.00 \$900,432.00 \$2,351,658.00 \$626,579.00 \$424,303.00 \$3,543,222.00 \$141,355.00 \$382,156.00 \$670,624.00 \$522,704.00 \$593,554.00 \$483,955.00 \$533,706.00	\$463,371.00 \$2,806,605.00 \$305,267.00 \$1,030,645.00 \$2,722,306.00 \$746,242.00 \$540,049.00 \$4,367,103.00 \$177,649.00 \$473,950.00 \$737,716.00 \$601,672.00 \$1,007,116.00 \$544,657.00
ROW ADMIN Utilities Unit Admin Materials & Test Unit Roadside Environmental Unit Construction Unit Office of Civil Rights Admin - Technical Services Division Research & Development Admin Value Management Unit Admin Photogrammetry Unit Admin TS Priority Projects Admin Technical Services Admin LOCATION & SURVEYS Transportation Program Management Admin Program Management Admin TS Schedule Management Admin Office of Civil Rights Office of Civil Rights - EEO	157190 151065 151067 151069 151070 151078 157153 151113 151115 151117 151125 151127 151166 151283 151285 151287 151129	7190 1065 1067 1069 1070 1078 7153 7153 7153 7153 7153 7153 7153 7153	\$2,230,372.42 \$270,816.58 \$729,141.11 \$2,478,055.42 \$667,008.31 \$388,873.07 \$3,208,801.44 \$161,016.14 \$430,637.50 \$531,144.04 \$298,202.05 \$682,532.37 \$400,700.24 \$551,622.00 \$152,947.10	\$2,292,537.72 \$288,131.36 \$689,180.22 \$2,651,422.76 \$718,480.07 \$404,404.68 \$3,699,303.61 \$167,321.86 \$455,326.32 \$516,243.57 \$320,141.44 \$1,003,228.10 \$505,239.22 \$574,942.74 \$156,860.36	\$2,425,993.00 \$279,525.00 \$900,432.00 \$2,351,658.00 \$626,579.00 \$424,303.00 \$3,543,222.00 \$141,355.00 \$382,156.00 \$670,624.00 \$522,704.00 \$593,554.00 \$483,955.00 \$533,706.00	\$2,806,605.00 \$305,267.00 \$1,030,645.00 \$2,722,306.00 \$746,242.00 \$540,049.00 \$4,367,103.00 \$177,649.00 \$473,950.00 \$737,716.00 \$601,672.00 \$1,007,116.00 \$544,657.00
Utilities Unit Admin Materials & Test Unit Roadside Environmental Unit Construction Unit Office of Civil Rights Admin - Technical Services Division Research & Development Admin Value Management Unit Admin Photogrammetry Unit Admin TS Priority Projects Admin Technical Services Admin LOCATION & SURVEYS Transportation Program Management Admin Program Management Admin TS Schedule Management Admin Office of Civil Rights Office of Civil Rights - EEO	151065 151067 151069 151070 151078 157153 151113 151115 151117 151125 151127 151166 151283 151285 151287 151129	1065 1067 1069 1070 1078 7153 7153 7153 7153 7153 7153 7153 7153	\$270,816.58 \$729,141.11 \$2,478,055.42 \$667,008.31 \$388,873.07 \$3,208,801.44 \$161,016.14 \$430,637.50 \$531,144.04 \$298,202.05 \$682,532.37 \$400,700.24 \$551,622.00 \$152,947.10	\$288,131.36 \$689,180.22 \$2,651,422.76 \$718,480.07 \$404,404.68 \$3,699,303.61 \$167,321.86 \$455,326.32 \$516,243.57 \$320,141.44 \$1,003,228.10 \$505,239.22 \$574,942.74 \$156,860.36	\$279,525.00 \$900,432.00 \$2,351,658.00 \$626,579.00 \$424,303.00 \$3,543,222.00 \$141,355.00 \$382,156.00 \$670,624.00 \$522,704.00 \$593,554.00 \$483,955.00 \$533,706.00	\$305,267.00 \$1,030,645.00 \$2,722,306.00 \$746,242.00 \$540,049.00 \$4,367,103.00 \$177,649.00 \$473,950.00 \$737,716.00 \$601,672.00 \$1,007,116.00 \$544,657.00
Materials & Test Unit Roadside Environmental Unit Construction Unit Office of Civil Rights Admin - Technical Services Division Research & Development Admin Value Management Unit Admin Photogrammetry Unit Admin TS Priority Projects Admin Technical Services Admin LOCATION & SURVEYS Transportation Program Management Admin Program Management Admin TS Schedule Management Admin Office of Civil Rights Office of Civil Rights - EEO	151067 151069 151070 151078 157153 151113 151115 151117 151125 151127 151166 151283 151285 151287	1067 1069 1070 1078 7153 7153 7153 7153 7153 7153 7153 7153	\$729,141.11 \$2,478,055.42 \$667,008.31 \$388,873.07 \$3,208,801.44 \$161,016.14 \$430,637.50 \$531,144.04 \$298,202.05 \$682,532.37 \$400,700.24 \$551,622.00 \$152,947.10	\$689,180.22 \$2,651,422.76 \$718,480.07 \$404,404.68 \$3,699,303.61 \$167,321.86 \$455,326.32 \$516,243.57 \$320,141.44 \$1,003,228.10 \$505,239.22 \$574,942.74 \$156,860.36	\$900,432.00 \$2,351,658.00 \$626,579.00 \$424,303.00 \$3,543,222.00 \$141,355.00 \$382,156.00 \$670,624.00 \$522,704.00 \$593,554.00 \$483,955.00 \$533,706.00	\$1,030,645.00 \$2,722,306.00 \$746,242.00 \$540,049.00 \$4,367,103.00 \$177,649.00 \$473,950.00 \$737,716.00 \$601,672.00 \$1,007,116.00 \$544,657.00
Roadside Environmental Unit Construction Unit Office of Civil Rights Admin - Technical Services Division Research & Development Admin Value Management Unit Admin Photogrammetry Unit Admin TS Priority Projects Admin Technical Services Admin LOCATION & SURVEYS Transportation Program Management Admin Program Management Admin TS Schedule Management Admin Office of Civil Rights Office of Civil Rights - EEO	151069 151070 151078 157153 151113 151115 151117 151125 151127 151166 151283 151285 151287	1069 1070 1078 7153 7153 7153 7153 7153 7153 7153 7153	\$2,478,055.42 \$667,008.31 \$388,873.07 \$3,208,801.44 \$161,016.14 \$430,637.50 \$531,144.04 \$298,202.05 \$682,532.37 \$400,700.24 \$551,622.00 \$152,947.10	\$2,651,422.76 \$718,480.07 \$404,404.68 \$3,699,303.61 \$167,321.86 \$455,326.32 \$516,243.57 \$320,141.44 \$1,003,228.10 \$505,239.22 \$574,942.74 \$156,860.36	\$2,351,658.00 \$626,579.00 \$424,303.00 \$3,543,222.00 \$141,355.00 \$382,156.00 \$670,624.00 \$522,704.00 \$593,554.00 \$483,955.00 \$533,706.00	\$2,722,306.00 \$746,242.00 \$540,049.00 \$4,367,103.00 \$177,649.00 \$473,950.00 \$737,716.00 \$601,672.00 \$1,007,116.00 \$544,657.00
Construction Unit Office of Civil Rights Admin - Technical Services Division Research & Development Admin Value Management Unit Admin Photogrammetry Unit Admin TS Priority Projects Admin Technical Services Admin LOCATION & SURVEYS Transportation Program Management Admin Program Management Admin TS Schedule Management Admin Office of Civil Rights Office of Civil Rights - EEO	151070 151078 157153 151113 151115 151117 151125 151127 151166 151283 151285 151287	1070 1078 7153 7153 7153 7153 7153 7153 7153 7153 7153 7153 7153 7153 7153	\$667,008.31 \$388,873.07 \$3,208,801.44 \$161,016.14 \$430,637.50 \$531,144.04 \$298,202.05 \$682,532.37 \$400,700.24 \$551,622.00 \$152,947.10	\$718,480.07 \$404,404.68 \$3,699,303.61 \$167,321.86 \$455,326.32 \$516,243.57 \$320,141.44 \$1,003,228.10 \$505,239.22 \$574,942.74 \$156,860.36	\$626,579.00 \$424,303.00 \$3,543,222.00 \$141,355.00 \$382,156.00 \$670,624.00 \$522,704.00 \$593,554.00 \$483,955.00 \$533,706.00	\$746,242.00 \$540,049.00 \$4,367,103.00 \$177,649.00 \$473,950.00 \$737,716.00 \$601,672.00 \$1,007,116.00 \$544,657.00
Office of Civil Rights Admin - Technical Services Division Research & Development Admin Value Management Unit Admin Photogrammetry Unit Admin TS Priority Projects Admin Technical Services Admin LOCATION & SURVEYS Transportation Program Management Admin Program Management Admin TS Schedule Management Admin Office of Civil Rights Office of Civil Rights - EEO	151078 157153 151113 151115 151117 151125 151127 151166 151283 151285 151287	1078 7153 7153 7153 7153 7153 7153 7153 7153	\$388,873.07 \$3,208,801.44 \$161,016.14 \$430,637.50 \$531,144.04 \$298,202.05 \$682,532.37 \$400,700.24 \$551,622.00 \$152,947.10	\$404,404.68 \$3,699,303.61 \$167,321.86 \$455,326.32 \$516,243.57 \$320,141.44 \$1,003,228.10 \$505,239.22 \$574,942.74 \$156,860.36	\$424,303.00 \$3,543,222.00 \$141,355.00 \$382,156.00 \$670,624.00 \$522,704.00 \$593,554.00 \$483,955.00 \$533,706.00	\$540,049.00 \$4,367,103.00 \$177,649.00 \$473,950.00 \$737,716.00 \$601,672.00 \$1,007,116.00 \$544,657.00
- Technical Services Division Research & Development Admin Value Management Unit Admin Photogrammetry Unit Admin TS Priority Projects Admin Technical Services Admin LOCATION & SURVEYS Transportation Program Management Admin Program Management Admin TS Schedule Management Admin Office of Civil Rights Office of Civil Rights - EEO	157153 151113 151115 151117 151125 151127 151166 151283 151285 151287	7153 7153 7153 7153 7153 7153 7153 7153 7153 7153 7153 1129	\$3,208,801.44 \$161,016.14 \$430,637.50 \$531,144.04 \$298,202.05 \$682,532.37 \$400,700.24 \$551,622.00 \$152,947.10	\$3,699,303.61 \$167,321.86 \$455,326.32 \$516,243.57 \$320,141.44 \$1,003,228.10 \$505,239.22 \$574,942.74 \$156,860.36	\$3,543,222.00 \$141,355.00 \$382,156.00 \$670,624.00 \$522,704.00 \$593,554.00 \$483,955.00 \$533,706.00	\$4,367,103.00 \$177,649.00 \$473,950.00 \$737,716.00 \$601,672.00 \$1,007,116.00 \$544,657.00
Research & Development Admin Value Management Unit Admin Photogrammetry Unit Admin TS Priority Projects Admin Technical Services Admin LOCATION & SURVEYS Transportation Program Management Admin Program Management Admin TS Schedule Management Admin Office of Civil Rights Office of Civil Rights - EEO	151113 151115 151117 151125 151127 151166 151283 151285 151287	7153 7153 7153 7153 7153 7153 7153 7153 7153 7153 1129	\$161,016.14 \$430,637.50 \$531,144.04 \$298,202.05 \$682,532.37 \$400,700.24 \$551,622.00 \$152,947.10	\$167,321.86 \$455,326.32 \$516,243.57 \$320,141.44 \$1,003,228.10 \$505,239.22 \$574,942.74 \$156,860.36	\$141,355.00 \$382,156.00 \$670,624.00 \$522,704.00 \$593,554.00 \$483,955.00 \$533,706.00	\$177,649.00 \$473,950.00 \$737,716.00 \$601,672.00 \$1,007,116.00 \$544,657.00
Value Management Unit Admin Photogrammetry Unit Admin TS Priority Projects Admin Technical Services Admin LOCATION & SURVEYS Transportation Program Management Admin Program Management Admin TS Schedule Management Admin Office of Civil Rights Office of Civil Rights - EEO	151115 151117 151125 151127 151166 151283 151285 151287	7153 7153 7153 7153 7153 7153 7153 7153	\$430,637.50 \$531,144.04 \$298,202.05 \$682,532.37 \$400,700.24 \$551,622.00 \$152,947.10	\$455,326.32 \$516,243.57 \$320,141.44 \$1,003,228.10 \$505,239.22 \$574,942.74 \$156,860.36	\$382,156.00 \$670,624.00 \$522,704.00 \$593,554.00 \$483,955.00 \$533,706.00	\$473,950.00 \$737,716.00 \$601,672.00 \$1,007,116.00 \$544,657.00
Photogrammetry Unit Admin TS Priority Projects Admin Technical Services Admin LOCATION & SURVEYS Transportation Program Management Admin Program Management Admin TS Schedule Management Admin Office of Civil Rights Office of Civil Rights - EEO	151117 151125 151127 151166 151283 151285 151287	7153 7153 7153 7153 7153 7153 7153 1129	\$531,144.04 \$298,202.05 \$682,532.37 \$400,700.24 \$551,622.00 \$152,947.10	\$516,243.57 \$320,141.44 \$1,003,228.10 \$505,239.22 \$574,942.74 \$156,860.36	\$670,624.00 \$522,704.00 \$593,554.00 \$483,955.00 \$533,706.00	\$737,716.00 \$601,672.00 \$1,007,116.00 \$544,657.00
TS Priority Projects Admin Technical Services Admin LOCATION & SURVEYS Transportation Program Management Admin Program Management Admin TS Schedule Management Admin Office of Civil Rights Office of Civil Rights - EEO	151125 151127 151166 151283 151285 151287 151129	7153 7153 7153 7153 7153 7153 1129	\$298,202.05 \$682,532.37 \$400,700.24 \$551,622.00 \$152,947.10	\$320,141.44 \$1,003,228.10 \$505,239.22 \$574,942.74 \$156,860.36	\$522,704.00 \$593,554.00 \$483,955.00 \$533,706.00	\$601,672.00 \$1,007,116.00 \$544,657.00
Technical Services Admin LOCATION & SURVEYS Transportation Program Management Adm Program Management Admin TS Schedule Management Admin Office of Civil Rights Office of Civil Rights - EEO	151127 151166 151283 151285 151287 151129	7153 7153 7153 7153 7153 1129	\$682,532.37 \$400,700.24 \$551,622.00 \$152,947.10	\$1,003,228.10 \$505,239.22 \$574,942.74 \$156,860.36	\$593,554.00 \$483,955.00 \$533,706.00	\$1,007,116.00 \$544,657.00
LOCATION & SURVEYS Transportation Program Management Adm Program Management Admin TS Schedule Management Admin Office of Civil Rights Office of Civil Rights - EEO	151166 151283 151285 151287 151129	7153 7153 7153 7153 1129	\$400,700.24 \$551,622.00 \$152,947.10	\$505,239.22 \$574,942.74 \$156,860.36	\$483,955.00 \$533,706.00	\$544,657.00
Transportation Program Management Adm Program Management Admin TS Schedule Management Admin Office of Civil Rights Office of Civil Rights - EEO	151283 151285 151287 151129	7153 7153 7153 1129	\$551,622.00 \$152,947.10	\$574,942.74 \$156,860.36	\$533,706.00	
Program Management Admin TS Schedule Management Admin Office of Civil Rights Office of Civil Rights - EEO	151285 151287 151129	7153 7153 1129	\$152,947.10	\$156,860.36		\$591,004.00
TS Schedule Management Admin Office of Civil Rights Office of Civil Rights - EEO	151287 151129	7153 1129				\$232,679.00
Office of Civil Rights Office of Civil Rights - EEO	151129	1129	φ0.00	76111111	\$213,568.00 \$1,600.00	\$0.00
Office of Civil Rights - EEO			\$251,413.99	\$280,502.85	\$343,874.00	\$385,701.00
•	101100	11.30	\$571,906.84	\$648,471.98	\$801,271.00	\$796,639.00
ottastars management	151186	1186	\$460,483.20	\$501,226.21	\$508,860.00	\$545,299.00
Division One-Right of Way	151201	1201	\$59,818.10	\$63,603.81	\$52,657.00	\$64,718.00
Division Two-Right of Way	151202	1202	\$56,215.04	\$62,954.61	\$53,536.00	\$63,469.00
Division Three-Right of Way	151203	1203	\$64,185.64	\$67,793.24	\$64,462.00	\$70,667.00
Division Four-Right of Way	151204	1204	\$59,907.16	\$62,780.35	\$55,234.00	\$63,477.00
Division Five-Right of Way	151205	1205	\$3.80	\$0.00	\$81,591.00	\$92,613.00
Division Six-Right of Way	151206	1206	\$58,682.73	\$61,722.74	\$56,381.00	\$62,220.00
Division Eight-Right of Way	151208	1208	\$60,136.62	\$63,018.69	\$52,574.00	\$64,182.00
Division Nine-Right of Way	151209	1209	\$117,830.90	\$113,215.06	\$116,354.00	\$125,194.00
Division Ten-Right of Way	151210	1210	\$60,619.42	\$63,462.60	\$52,161.00	\$63,975.00
Division Eleven-Right of Way	151211	1211	\$60,246.91	\$64,184.72	\$60,341.00	\$65,306.00
Division Twelve-Right of Way	151212	1212	\$52,289.73	\$54,801.12	\$47,162.00	\$55,314.00
Division Thirteen-Right of Way	151213	1213	\$3.80	\$0.00	\$51,264.00	\$60,238.00
Division Fourteen-Right of Way	151214	1214	\$58,600.70	\$61,840.22	\$55,767.00	\$62,221.00
- State Asset Management	157176	7176	\$1,284,828.65	\$1,384,576.26	\$1,166,350.00	\$1,486,933.00
Maintenance (Central Admin)	151230	7176	\$812,390.50	\$885,068.29	\$758,893.00	\$941,162.00
Pavement Management Unit	151231	7176	\$82,332.27	\$87,122.46	\$103,202.00	\$122,438.00
Management Systems & Assessments	151232	7176	\$390,105.88	\$412,385.51	\$304,255.00	\$423,333.00
Program Development	151256	1256	\$1,360,484.46	\$1,404,202.63	\$1,082,187.00	\$1,537,280.00
		1272	\$81,736.18	\$86,268.91	\$79,748.00	\$87,377.00
Schedule Management Admin			\$319,548.43	\$317,166.89		\$383,472.00
						\$23,357.00
						\$1,090,688.00
						\$0.00
•						\$177,965.00 \$75,001,735,00
						\$75,091,725.00
·						\$5,787,094.00 \$4,521,325.00
						\$581,675.00
•						\$862,833.00
						\$158,000.00
						\$56,742,634.00
·						\$149,151.00
OSC-BEST Shared Services	150893	0893	\$537,010.07	\$557,419.78	\$525,408.00	\$563,635.00
State Ethics Commission	151260	1260	\$47,380.83	\$61,248.13	\$56,816.00	\$61,994.00
	151288	1288	\$5,500,000.00	\$5,500,000.00	\$5,500,000.00	\$5,500,000.00
Mortin Caronina State Fulls Authority	151328	1328	\$0.00	\$42,747.34	. ,;	\$163,384.00
OSBM-Oversight Manager	157950	7950	\$605,009.00	\$603,684.00	\$0.00	\$603,686.00
· · · · · · · · · · · · · · · · · · ·	151262	1262	\$605,009.00	\$603,684.00	, , , , ,	\$603,686.00
OSBM-Oversight Manager		#	\$140,101,063.53	\$118,410,950.30	\$80,942,675.00	\$130,545,751.30
OSBM-Oversight Manager Debt Service	CONSTRUCTIONCA		\$53,046,063.53	\$34,750,950.30	\$26,117,675.00	\$46,885,751.30
OSBM-Oversight Manager Debt Service Performance Energy Contract Debt Service	CONSTRUCTIONCA 157805	1000	The state of the s			
OSBM-Oversight Manager Debt Service Performance Energy Contract Debt Service 1500/CONSTRUCTIONCA		0871	\$0.00	\$0.00	\$11,674,233.00	\$8,061,821.00
	Program Development Highway Fund Admin Schedule Management Admin Contract Services Professional Srvs Adm Contract Services Contract Stds Adm Contract Services Contractual Svcs Adm Contract Services Design-Build Adm RSV_OTH_AG D of Agriculture- Gas Inspection Serv DOR- Gasoline Tax Collections DHHS - Chemical Testing Reserve for AirCargo Authority State Fire Protection Grant Fund OSBM-Civil Penalty and Forfeiture Fund DOR-International Registration Plan Aud OSC-BEST Shared Services State Ethics Commission North Carolina State Ports Authority OSBM-Oversight Manager Debt Service Performance Energy Contract Debt Service	Program Development Highway Fund Admin Schedule Management Admin Contract Services Professional Srvs Adm Contract Services Contract Stds Adm Contract Services Contract Stds Adm Contract Services Contractual Svcs Adm Contract Services Design-Build Adm T51317 Contract Services Design-Build Adm T51320 RSV_OTH_AG D of Agriculture- Gas Inspection Serv DOR- Gasoline Tax Collections DHS - Chemical Testing T50865 Reserve for AirCargo Authority T50869 State Fire Protection Grant Fund T50878 OSBM-Civil Penalty and Forfeiture Fund DOR-International Registration Plan Aud T50852 OSC-BEST Shared Services T50893 State Ethics Commission North Carolina State Ports Authority T51288 OSBM-Oversight Manager Debt Service Performance Energy Contract Debt Service T500/CONSTRUCTIONCA CONSTRUCTIONCA	Program Development Highway Fund Admin 151272 1272 Schedule Management Admin 151309 1309 Contract Services Professional Srvs Adm 151313 1313 Contract Services Contract Stds Adm 151315 1315 Contract Services Design-Build Adm 151317 1317 Contract Services Design-Build Adm 151320 1320 RSV_OTH_AG 157801 7801 D of Agriculture- Gas Inspection Serv 150862 0862 DOR- Gasoline Tax Collections 150864 0864 DHHS - Chemical Testing 150865 0865 Reserve for AirCargo Authority 150869 0869 State Fire Protection Grant Fund 150878 0878 OSBM-Civil Penalty and Forfeiture Fund 150889 0889 DOR-International Registration Plan Aud 150852 0852 OSC-BEST Shared Services 150893 0893 State Ethics Commission 151260 1260 North Carolina State Ports Authority 151288 1288 OSBM-Oversight Manager 151262 1262	Program Development Highway Fund Admin 151272 \$81,736.18 Schedule Management Admin 151309 1309 \$319,548.43 Contract Services Professional Srvs Adm 151313 1313 \$26.36 Contract Services Contract Stds Adm 151315 1315 \$773,938.12 Contract Services Contractual Svcs Adm 151317 1317 \$0.00 Contract Services Design-Build Adm 151320 1320 \$160,900.94 RSV_OTH_AG 157801 7801 \$86,726,949.22 D of Agriculture- Gas Inspection Serv 150862 0862 \$5,695,500.86 DOR- Gasoline Tax Collections 150864 0864 \$4,969,100.91 DHHS - Chemical Testing 150865 0865 \$581,675.00 Reserve for AirCargo Authority 150869 0869 \$1,408,000.00 State Fire Protection Grant Fund 150878 0878 \$158,000.00 OSBM-Civil Penalty and Forfeiture Fund 150889 0889 \$67,661,488.92 DOR-International Registration Plan Aud 150852 0852 \$168,792.63 OSC-BEST Shared Services	Program Development Highway Fund Admin 151272 1272 \$81,736.18 \$86,268.91 Schedule Management Admin 151309 1309 \$319,548.43 \$317,166.89 Contract Services Professional Srvs Adm 151313 1313 \$26.36 \$0.00 Contract Services Contract Stds Adm 151315 1315 \$773,938.12 \$657,092.86 Contract Services Contractual Svcs Adm 151317 1317 \$0.00 \$0.00 Contract Services Design-Build Adm 151320 1320 \$160,900.94 \$36,381.47 RSV_OTH_AG 157801 7801 \$86,726,949.22 \$74,964,124.96 D of Agriculture- Gas Inspection Serv 150862 0862 \$5,695,500.86 \$5,787,093.71 DOR- Gasoline Tax Collections 150864 0864 \$4,969,100.91 \$4,521,324.59 DHHS - Chemical Testing 150865 0865 \$581,675.00 \$581,675.00 Reserve for AirCargo Authority 150869 0869 \$1,408,000.00 \$862,833.00 State Fire Protection Grant Fund 150878 0878 \$158,000.00 \$567,742,633.29 <td>Program Development Highway Fund Admin 151272 1272 \$81,736.18 \$86,268.91 \$79,748.00 \$ Schedule Management Admin 151309 1309 \$319,548.43 \$317,166.89 \$413,888.00 \$ Contract Services Professional Srvs Adm 151313 1313 \$26.36 \$0.00 \$61,562.00 \$ Contract Services Professional Srvs Adm 151315 1315 \$773,938.12 \$657,092.86 \$888,770.00 \$ Contract Services Contract Sids Adm 151317 1317 \$0.00 \$0.00 \$1121,615.00 \$ Contract Services Contractual Svcs Adm 151317 1317 \$0.00 \$0.00 \$121,615.00 \$ Contract Services Design-Build Adm 151320 1320 \$160,900.94 \$36.381.47 \$142,108.00 \$ RSV_OTH_AG 157801 7801 \$86,726,949.22 \$74,964,124.96 \$87,745,673.00 \$ D of Agriculture- Gas Inspection Serv 150862 0862 \$5,595,500.86 \$5,787,093.71 \$5,539,856.00 \$ D OR Agriculture- Gas Inspection Serv 150864 0864 \$4,969,100.91 \$4,521,324.59 \$5,176,933.00 \$ D HHS - Chemical Testing 150864 0864 \$4,969,100.91 \$4,521,324.59 \$5,176,933.00 \$ D HHS - Chemical Testing 150865 0865 \$581,675.00 \$581,675.00 \$881,675.00 \$ Reserve for AirCargo Authority 150869 0869 \$1,408,000.00 \$862,833.00 \$750,000.00 \$ S Este Fire Protection Grant Fund 150878 0878 \$158,000.00 \$158,000.00 \$158,000.00 \$ S ESSH-675,00 \$ S E</td>	Program Development Highway Fund Admin 151272 1272 \$81,736.18 \$86,268.91 \$79,748.00 \$ Schedule Management Admin 151309 1309 \$319,548.43 \$317,166.89 \$413,888.00 \$ Contract Services Professional Srvs Adm 151313 1313 \$26.36 \$0.00 \$61,562.00 \$ Contract Services Professional Srvs Adm 151315 1315 \$773,938.12 \$657,092.86 \$888,770.00 \$ Contract Services Contract Sids Adm 151317 1317 \$0.00 \$0.00 \$1121,615.00 \$ Contract Services Contractual Svcs Adm 151317 1317 \$0.00 \$0.00 \$121,615.00 \$ Contract Services Design-Build Adm 151320 1320 \$160,900.94 \$36.381.47 \$142,108.00 \$ RSV_OTH_AG 157801 7801 \$86,726,949.22 \$74,964,124.96 \$87,745,673.00 \$ D of Agriculture- Gas Inspection Serv 150862 0862 \$5,595,500.86 \$5,787,093.71 \$5,539,856.00 \$ D OR Agriculture- Gas Inspection Serv 150864 0864 \$4,969,100.91 \$4,521,324.59 \$5,176,933.00 \$ D HHS - Chemical Testing 150864 0864 \$4,969,100.91 \$4,521,324.59 \$5,176,933.00 \$ D HHS - Chemical Testing 150865 0865 \$581,675.00 \$581,675.00 \$881,675.00 \$ Reserve for AirCargo Authority 150869 0869 \$1,408,000.00 \$862,833.00 \$750,000.00 \$ S Este Fire Protection Grant Fund 150878 0878 \$158,000.00 \$158,000.00 \$158,000.00 \$ S ESSH-675,00 \$ S E

nter Name Salary Adjustment Fund Reserve for Waste Water Management Reserve for Consolidated Call Center Reserve for Visitor Center State Employee Reserve Reserve for Minority Contractor Developm Reserve for Current Year Operations Reserve for Admin Reduction GARVEE Bonds Redemption Const Primary FHWA Const. Motor Carrier Safety and DMV Grants ther HF Capital Improve GHSP OSHA Program Non-System Streets State Aid HF for WBS 00/OPER&MAINT Maintenance Reserve for General Maintenace Bridge Replace Maint Primary Maint Secondary Contract Resurfacing Bridge Program - Maintenance Funds Pavement Preservation Bridge Preservation Roadside Environmental NCEM/FEMA 1500/OTHERCONSTRUCT	Funds Center Number 150874 150877 150881 150882 150885 150933 157807 150937 150892 CONSTRUCTION 157811 157827 157834 OTHER 157826 157828 157832 157833 157836 OPER&MAINT MAINTENANCE 150934 157815 157821 157822 157824 157839 157839	NCAS Center 0874 0877 0881 0882 0885 0933 7807 0937 0892 # 7811 7827 7834 # 7826 7828 7832 7833 7836 # # 0934 7815 7821 7822 7824 7839	2020 Actual Amount \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$53,046,063.53 \$0.00 \$87,055,000.00 \$1,600,637,590.43 \$88,061.31 \$1,596,300,567.85 \$4,248,961.27 \$183,959,614.23 \$18,349,349.22 \$15,020,553.63 \$187,389.55 \$2,877,479.43 \$147,524,842.40 \$1,382,133,047.15 \$1,342,531,251.82 \$0.00 \$0.00 \$179,554,342.35 \$195,418,500.84	2021 Actual Amount \$0.00 \$0.00 \$0.00 \$400,000.00 \$0.00 \$0.00 \$34,350,950.30 \$0.00 \$34,350,950.30 \$0.00 \$34,660,000.00 \$1,167,032,867.47 \$3,969,026.97 \$1,162,352,638.09 \$711,202.41 \$151,207,740.09 \$2,754,880.35 \$13,474,022.97 \$200,667.09 \$2,159,706.41 \$132,618,463.27 \$1,140,119,518.18 \$1,111,163,089.34 \$0.00 \$0.00 \$200,686,479.46 \$255,789,948.30	2021 Certified Budget \$832,422.00 \$500,000.00 \$556,074.00 \$400,000.00 \$1,552,177.00 \$150,000.00 -\$581,441.00 \$54,825,000.00 \$1,232,536,172.00 \$1,230,375,000.00 \$2,161,172.00 \$151,205,643.00 \$0.00 \$13,767,914.00 \$358,030.00 \$137,079,699.00 \$1,636,491,625.00 \$1,607,391,625.00 \$518,162,344.00	\$400,000.00 \$1,068,415.00 \$0.00 \$34,350,950.30 \$0.00 \$83,660,000.00 \$1,269,211,730.61 \$12,831,767.09 \$1,230,375,000.00 \$26,004,963.52 \$245,435,921.00 \$36,111,844.60 \$65,180,242.69 \$790,255.14 \$10,209,437.24 \$133,144,141.33 \$2,586,436,940.16 \$2,357,824,868.84 \$0.00 \$439,088.15
Reserve for Waste Water Management Reserve for Consolidated Call Center Reserve for Visitor Center State Employee Reserve Reserve for Minority Contractor Developm Reserve for Current Year Operations Reserve for Admin Reduction GARVEE Bonds Redemption Const Primary FHWA Const. Motor Carrier Safety and DMV Grants ther HF Capital Improve GHSP OSHA Program Non-System Streets State Aid HF for WBS 00/OPER&MAINT Maintenance Reserve for General Maintenace Bridge Replace Maint Primary Maint Secondary Contract Resurfacing Bridge Program - Maintenance Funds Pavement Preservation Bridge Preservation Roadside Environmental NCEM/FEMA	150877 150881 150882 150885 150933 157807 150937 150892 CONSTRUCTION 157811 157827 157834 OTHER 157826 157828 157832 157833 157836 OPER&MAINT MAINTENANCE 150934 157815 157821 157822 157824 157839 157841	0877 0881 0882 0885 0933 7807 0937 0892 # 7811 7827 7834 # 7826 7828 7832 7833 7836 # # # 0934 7815 7821 7822 7824	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$53,046,063.53 \$0.00 \$87,055,000.00 \$1,600,637,590.43 \$88,061.31 \$1,596,300,567.85 \$4,248,961.27 \$183,959,614.23 \$18,349,349.22 \$15,020,553.63 \$187,389.55 \$2,877,479.43 \$147,524,842.40 \$1,382,133,047.15 \$1,342,531,251.82 \$0.00 \$0.00 \$179,554,342.35 \$195,418,500.84	\$0.00 \$0.00 \$400,000.00 \$0.00 \$34,350,950.30 \$0.00 \$34,350,950.30 \$0.00 \$83,660,000.00 \$1,167,032,867.47 \$3,969,026.97 \$1,162,352,638.09 \$711,202.41 \$151,207,740.09 \$2,754,880.35 \$13,474,022.97 \$200,667.09 \$2,159,706.41 \$132,618,463.27 \$1,140,119,518.18 \$1,111,163,089.34 \$0.00 \$0.00 \$200,686,479.46	\$500,000.00 \$556,074.00 \$400,000.00 \$1,552,177.00 \$150,000.00 -\$581,441.00 \$54,825,000.00 \$1,232,536,172.00 \$1,230,375,000.00 \$2,161,172.00 \$151,205,643.00 \$0.00 \$13,767,914.00 \$358,030.00 \$137,079,699.00 \$1,636,491,625.00 \$1,607,391,625.00	\$0.00 \$0.00 \$400,000.00 \$1,068,415.00 \$0.00 \$34,350,950.30 \$0.00 \$83,660,000.00 \$1,269,211,730.61 \$12,831,767.09 \$1,230,375,000.00 \$26,004,963.52 \$245,435,921.00 \$36,111,844.60 \$65,180,242.69 \$790,255.14 \$10,209,437.24 \$133,144,141.33 \$2,586,436,940.16 \$2,357,824,868.84 \$0.00 \$439,088.15
Reserve for Consolidated Call Center Reserve for Visitor Center State Employee Reserve Reserve for Minority Contractor Developm Reserve for Current Year Operations Reserve for Admin Reduction GARVEE Bonds Redemption Construction Const Primary FHWA Const. Motor Carrier Safety and DMV Grants ther HF Capital Improve GHSP OSHA Program Non-System Streets State Aid HF for WBS 00/OPER&MAINT Maintenance Reserve for General Maintenace Bridge Replace Maint Primary Maint Secondary Contract Resurfacing Bridge Program - Maintenance Funds Pavement Preservation Bridge Preservation Bridge Preservation Roadside Environmental NCEM/FEMA	150881 150882 150885 150933 157807 150937 150892 CONSTRUCTION 157811 157827 157834 OTHER 157826 157828 157832 157833 157836 OPER&MAINT MAINTENANCE 150934 157815 157821 157822 157824 157839 157841	0881 0882 0885 0933 7807 0937 0892 # 7811 7827 7834 # 7826 7828 7832 7833 7836 # # # 0934 7815 7821 7822 7824	\$0.00 \$0.00 \$0.00 \$0.00 \$53,046,063.53 \$0.00 \$87,055,000.00 \$1,600,637,590.43 \$88,061.31 \$1,596,300,567.85 \$4,248,961.27 \$183,959,614.23 \$18,349,349.22 \$15,020,553.63 \$187,389.55 \$2,877,479.43 \$147,524,842.40 \$1,382,133,047.15 \$1,342,531,251.82 \$0.00 \$0.00 \$179,554,342.35 \$195,418,500.84	\$0.00 \$400,000.00 \$0.00 \$0.00 \$34,350,950.30 \$0.00 \$83,660,000.00 \$1,167,032,867.47 \$3,969,026.97 \$1,162,352,638.09 \$711,202.41 \$151,207,740.09 \$2,754,880.35 \$13,474,022.97 \$200,667.09 \$2,159,706.41 \$132,618,463.27 \$1,140,119,518.18 \$1,111,163,089.34 \$0.00 \$0.00 \$200,686,479.46	\$556,074.00 \$400,000.00 \$1,552,177.00 \$150,000.00 -\$581,441.00 \$54,825,000.00 \$1,232,536,172.00 \$1,230,375,000.00 \$2,161,172.00 \$151,205,643.00 \$0.00 \$13,767,914.00 \$358,030.00 \$137,079,699.00 \$1,636,491,625.00 \$1,607,391,625.00	\$0.00 \$400,000.00 \$1,068,415.00 \$0.00 \$34,350,950.30 \$0.00 \$83,660,000.00 \$1,269,211,730.61 \$12,831,767.09 \$1,230,375,000.00 \$26,004,963.52 \$245,435,921.00 \$36,111,844.60 \$65,180,242.69 \$790,255.14 \$10,209,437.24 \$133,144,141.33 \$2,586,436,940.16 \$2,357,824,868.84 \$0.00 \$439,088.15
State Employee Reserve Reserve for Minority Contractor Developm Reserve for Current Year Operations Reserve for Admin Reduction GARVEE Bonds Redemption Construction Const Primary FHWA Const. Motor Carrier Safety and DMV Grants ther HF Capital Improve GHSP OSHA Program Non-System Streets State Aid HF for WBS 00/OPER&MAINT Maintenance Reserve for General Maintenace Bridge Replace Maint Primary Maint Secondary Contract Resurfacing Bridge Program - Maintenance Funds Pavement Preservation Bridge Preservation Roadside Environmental NCEM/FEMA	150885 150933 157807 150937 150892 CONSTRUCTION 157811 157827 157834 OTHER 157826 157828 157832 157833 157836 OPER&MAINT MAINTENANCE 150934 157815 157821 157822 157824 157839 157841	0885 0933 7807 0937 0892 # 7811 7827 7834 # 7826 7828 7832 7833 7836 # # 0934 7815 7821 7822 7824	\$0.00 \$0.00 \$53,046,063.53 \$0.00 \$87,055,000.00 \$1,600,637,590.43 \$88,061.31 \$1,596,300,567.85 \$4,248,961.27 \$183,959,614.23 \$18,349,349.22 \$15,020,553.63 \$187,389.55 \$2,877,479.43 \$147,524,842.40 \$1,382,133,047.15 \$1,342,531,251.82 \$0.00 \$0.00 \$179,554,342.35 \$195,418,500.84	\$0.00 \$0.00 \$34,350,950.30 \$0.00 \$83,660,000.00 \$1,167,032,867.47 \$3,969,026.97 \$1,162,352,638.09 \$711,202.41 \$151,207,740.09 \$2,754,880.35 \$13,474,022.97 \$200,667.09 \$2,159,706.41 \$132,618,463.27 \$1,140,119,518.18 \$1,111,163,089.34 \$0.00 \$0.00 \$200,686,479.46	\$1,552,177.00 \$150,000.00 -\$581,441.00 \$54,825,000.00 \$1,232,536,172.00 \$1,230,375,000.00 \$2,161,172.00 \$151,205,643.00 \$0.00 \$13,767,914.00 \$358,030.00 \$137,079,699.00 \$1,636,491,625.00 \$1,607,391,625.00	\$1,068,415.00 \$0.00 \$34,350,950.30 \$0.00 \$83,660,000.00 \$1,269,211,730.61 \$12,831,767.09 \$1,230,375,000.00 \$26,004,963.52 \$245,435,921.00 \$36,111,844.60 \$65,180,242.69 \$790,255.14 \$10,209,437.24 \$133,144,141.33 \$2,586,436,940.16 \$2,357,824,868.84 \$0.00 \$439,088.15
Reserve for Minority Contractor Developm Reserve for Current Year Operations Reserve for Admin Reduction GARVEE Bonds Redemption Construction Const Primary FHWA Const. Motor Carrier Safety and DMV Grants ther HF Capital Improve GHSP OSHA Program Non-System Streets State Aid HF for WBS 00/OPER&MAINT Maintenance Reserve for General Maintenace Bridge Replace Maint Primary Maint Secondary Contract Resurfacing Bridge Program - Maintenance Funds Pavement Preservation Bridge Preservation Roadside Environmental NCEM/FEMA	150933 157807 150937 150892 CONSTRUCTION 157811 157827 157834 OTHER 157826 157828 157832 157833 157836 OPER&MAINT MAINTENANCE 150934 157815 157821 157822 157824 157839 157841	0933 7807 0937 0892 # 7811 7827 7834 # 7826 7828 7832 7833 7836 # # 0934 7815 7821 7822 7824	\$0.00 \$53,046,063.53 \$0.00 \$87,055,000.00 \$1,600,637,590.43 \$88,061.31 \$1,596,300,567.85 \$4,248,961.27 \$183,959,614.23 \$18,349,349.22 \$15,020,553.63 \$187,389.55 \$2,877,479.43 \$147,524,842.40 \$1,382,133,047.15 \$1,342,531,251.82 \$0.00 \$0.00 \$179,554,342.35 \$195,418,500.84	\$0.00 \$34,350,950.30 \$0.00 \$83,660,000.00 \$1,167,032,867.47 \$3,969,026.97 \$1,162,352,638.09 \$711,202.41 \$151,207,740.09 \$2,754,880.35 \$13,474,022.97 \$200,667.09 \$2,159,706.41 \$132,618,463.27 \$1,140,119,518.18 \$1,111,163,089.34 \$0.00 \$0.00 \$200,686,479.46	\$150,000.00 -\$581,441.00 \$54,825,000.00 \$1,232,536,172.00 \$1,230,375,000.00 \$2,161,172.00 \$151,205,643.00 \$0.00 \$13,767,914.00 \$358,030.00 \$1437,079,699.00 \$1,636,491,625.00 \$1,607,391,625.00	\$0.00 \$34,350,950.30 \$0.00 \$83,660,000.00 \$1,269,211,730.61 \$12,831,767.09 \$1,230,375,000.00 \$26,004,963.52 \$245,435,921.00 \$36,111,844.60 \$65,180,242.69 \$790,255.14 \$10,209,437.24 \$133,144,141.33 \$2,586,436,940.16 \$2,357,824,868.84 \$0.00 \$439,088.15
Reserve for Current Year Operations Reserve for Admin Reduction GARVEE Bonds Redemption Construction Const Primary FHWA Const. Motor Carrier Safety and DMV Grants ther HF Capital Improve GHSP OSHA Program Non-System Streets State Aid HF for WBS 00/OPER&MAINT Maintenance Reserve for General Maintenace Bridge Replace Maint Primary Maint Secondary Contract Resurfacing Bridge Program - Maintenance Funds Pavement Preservation Bridge Preservation Roadside Environmental NCEM/FEMA	157807 150937 150892 CONSTRUCTION 157811 157827 157834 OTHER 157826 157828 157832 157833 157836 OPER&MAINT MAINTENANCE 150934 157815 157821 157822 157824 157839 157841	7807 0937 0892 # 7811 7827 7834 # 7826 7828 7832 7833 7836 # # # 0934 7815 7821 7822 7824	\$53,046,063.53 \$0.00 \$87,055,000.00 \$1,600,637,590.43 \$88,061.31 \$1,596,300,567.85 \$4,248,961.27 \$183,959,614.23 \$18,349,349.22 \$15,020,553.63 \$187,389.55 \$2,877,479.43 \$147,524,842.40 \$1,382,133,047.15 \$1,342,531,251.82 \$0.00 \$0.00 \$179,554,342.35 \$195,418,500.84	\$34,350,950.30 \$0.00 \$83,660,000.00 \$1,167,032,867.47 \$3,969,026.97 \$1,162,352,638.09 \$711,202.41 \$151,207,740.09 \$2,754,880.35 \$13,474,022.97 \$200,667.09 \$2,159,706.41 \$132,618,463.27 \$1,140,119,518.18 \$1,111,163,089.34 \$0.00 \$0.00 \$200,686,479.46	-\$581,441.00 \$54,825,000.00 \$1,232,536,172.00 \$1,230,375,000.00 \$2,161,172.00 \$151,205,643.00 \$0.00 \$13,767,914.00 \$358,030.00 \$137,079,699.00 \$1,636,491,625.00 \$1,607,391,625.00	\$34,350,950.30 \$0.00 \$83,660,000.00 \$1,269,211,730.61 \$12,831,767.09 \$1,230,375,000.00 \$26,004,963.52 \$245,435,921.00 \$36,111,844.60 \$65,180,242.69 \$790,255.14 \$10,209,437.24 \$133,144,141.33 \$2,586,436,940.16 \$2,357,824,868.84 \$0.00 \$439,088.15
Reserve for Admin Reduction GARVEE Bonds Redemption construction Const Primary FHWA Const. Motor Carrier Safety and DMV Grants ther HF Capital Improve GHSP OSHA Program Non-System Streets State Aid HF for WBS 00/OPER&MAINT Maintenance Reserve for General Maintenace Bridge Replace Maint Primary Maint Secondary Contract Resurfacing Bridge Program - Maintenance Funds Pavement Preservation Bridge Preservation Roadside Environmental NCEM/FEMA	150937 150892 CONSTRUCTION 157811 157827 157834 OTHER 157826 157828 157832 157833 157836 OPER&MAINT MAINTENANCE 150934 157815 157821 157822 157824 157839 157841	0937 0892 # 7811 7827 7834 # 7826 7828 7832 7833 7836 # # # 0934 7815 7821 7822 7824	\$0.00 \$87,055,000.00 \$1,600,637,590.43 \$88,061.31 \$1,596,300,567.85 \$4,248,961.27 \$183,959,614.23 \$18,349,349.22 \$15,020,553.63 \$187,389.55 \$2,877,479.43 \$147,524,842.40 \$1,382,133,047.15 \$1,342,531,251.82 \$0.00 \$0.00 \$179,554,342.35 \$195,418,500.84	\$0.00 \$83,660,000.00 \$1,167,032,867.47 \$3,969,026.97 \$1,162,352,638.09 \$711,202.41 \$151,207,740.09 \$2,754,880.35 \$13,474,022.97 \$200,667.09 \$2,159,706.41 \$132,618,463.27 \$1,140,119,518.18 \$1,111,163,089.34 \$0.00 \$0.00 \$200,686,479.46	\$54,825,000.00 \$1,232,536,172.00 \$1,230,375,000.00 \$2,161,172.00 \$151,205,643.00 \$0.00 \$13,767,914.00 \$358,030.00 \$137,079,699.00 \$1,636,491,625.00 \$1,607,391,625.00	\$0.00 \$83,660,000.00 \$1,269,211,730.61 \$12,831,767.09 \$1,230,375,000.00 \$26,004,963.52 \$245,435,921.00 \$36,111,844.60 \$65,180,242.69 \$790,255.14 \$10,209,437.24 \$133,144,141.33 \$2,586,436,940.16 \$2,357,824,868.84 \$0.00 \$439,088.15
GARVEE Bonds Redemption construction Const Primary FHWA Const. Motor Carrier Safety and DMV Grants ther HF Capital Improve GHSP OSHA Program Non-System Streets State Aid HF for WBS 00/OPER&MAINT Maintenance Reserve for General Maintenace Bridge Replace Maint Primary Maint Secondary Contract Resurfacing Bridge Program - Maintenance Funds Pavement Preservation Bridge Preservation Roadside Environmental NCEM/FEMA	150892 CONSTRUCTION 157811 157827 157834 OTHER 157826 157828 157832 157833 157836 OPER&MAINT MAINTENANCE 150934 157815 157821 157822 157824 157839 157841	0892 # 7811 7827 7834 # 7826 7828 7832 7833 7836 # # 0934 7815 7821 7822 7824	\$87,055,000.00 \$1,600,637,590.43 \$88,061.31 \$1,596,300,567.85 \$4,248,961.27 \$183,959,614.23 \$18,349,349.22 \$15,020,553.63 \$187,389.55 \$2,877,479.43 \$147,524,842.40 \$1,382,133,047.15 \$1,342,531,251.82 \$0.00 \$0.00 \$179,554,342.35 \$195,418,500.84	\$83,660,000.00 \$1,167,032,867.47 \$3,969,026.97 \$1,162,352,638.09 \$711,202.41 \$151,207,740.09 \$2,754,880.35 \$13,474,022.97 \$200,667.09 \$2,159,706.41 \$132,618,463.27 \$1,140,119,518.18 \$1,111,163,089.34 \$0.00 \$0.00 \$200,686,479.46	\$54,825,000.00 \$1,232,536,172.00 \$1,230,375,000.00 \$2,161,172.00 \$151,205,643.00 \$0.00 \$13,767,914.00 \$358,030.00 \$137,079,699.00 \$1,636,491,625.00 \$1,607,391,625.00	\$83,660,000.00 \$1,269,211,730.61 \$12,831,767.09 \$1,230,375,000.00 \$26,004,963.52 \$245,435,921.00 \$36,111,844.60 \$65,180,242.69 \$790,255.14 \$10,209,437.24 \$133,144,141.33 \$2,586,436,940.16 \$2,357,824,868.84 \$0.00 \$439,088.15
Const Primary FHWA Const. Motor Carrier Safety and DMV Grants ther HF Capital Improve GHSP OSHA Program Non-System Streets State Aid HF for WBS 00/OPER&MAINT Maintenance Reserve for General Maintenace Bridge Replace Maint Primary Maint Secondary Contract Resurfacing Bridge Program - Maintenance Funds Pavement Preservation Bridge Preservation Roadside Environmental NCEM/FEMA	CONSTRUCTION 157811 157827 157834 OTHER 157826 157828 157832 157833 157836 OPER&MAINT MAINTENANCE 150934 157815 157821 157822 157824 157839 157841	# 7811 7827 7834 # 7826 7828 7832 7833 7836 # # 0934 7815 7821 7822 7824	\$1,600,637,590.43 \$88,061.31 \$1,596,300,567.85 \$4,248,961.27 \$183,959,614.23 \$18,349,349.22 \$15,020,553.63 \$187,389.55 \$2,877,479.43 \$147,524,842.40 \$1,382,133,047.15 \$1,342,531,251.82 \$0.00 \$0.00 \$179,554,342.35 \$195,418,500.84	\$1,167,032,867.47 \$3,969,026.97 \$1,162,352,638.09 \$711,202.41 \$151,207,740.09 \$2,754,880.35 \$13,474,022.97 \$200,667.09 \$2,159,706.41 \$132,618,463.27 \$1,140,119,518.18 \$1,111,163,089.34 \$0.00 \$0.00 \$200,686,479.46	\$1,232,536,172.00 \$1,230,375,000.00 \$2,161,172.00 \$151,205,643.00 \$0.00 \$13,767,914.00 \$358,030.00 \$137,079,699.00 \$1,636,491,625.00 \$1,607,391,625.00	\$1,269,211,730.61 \$12,831,767.09 \$1,230,375,000.00 \$26,004,963.52 \$245,435,921.00 \$36,111,844.60 \$65,180,242.69 \$790,255.14 \$10,209,437.24 \$133,144,141.33 \$2,586,436,940.16 \$2,357,824,868.84 \$0.00 \$439,088.15
Const Primary FHWA Const. Motor Carrier Safety and DMV Grants ther HF Capital Improve GHSP OSHA Program Non-System Streets State Aid HF for WBS 00/OPER&MAINT Maintenance Reserve for General Maintenace Bridge Replace Maint Primary Maint Secondary Contract Resurfacing Bridge Program - Maintenance Funds Pavement Preservation Bridge Preservation Roadside Environmental NCEM/FEMA	157811 157827 157834 OTHER 157826 157828 157832 157833 157836 OPER&MAINT MAINTENANCE 150934 157815 157821 157822 157824 157839 157841	7811 7827 7834 # 7826 7828 7832 7833 7836 # # 0934 7815 7821 7822 7824	\$88,061.31 \$1,596,300,567.85 \$4,248,961.27 \$183,959,614.23 \$18,349,349.22 \$15,020,553.63 \$187,389.55 \$2,877,479.43 \$147,524,842.40 \$1,382,133,047.15 \$1,342,531,251.82 \$0.00 \$0.00 \$179,554,342.35 \$195,418,500.84	\$3,969,026.97 \$1,162,352,638.09 \$711,202.41 \$151,207,740.09 \$2,754,880.35 \$13,474,022.97 \$200,667.09 \$2,159,706.41 \$132,618,463.27 \$1,140,119,518.18 \$1,111,163,089.34 \$0.00 \$0.00 \$200,686,479.46	\$1,230,375,000.00 \$2,161,172.00 \$151,205,643.00 \$0.00 \$13,767,914.00 \$358,030.00 \$137,079,699.00 \$1,636,491,625.00 \$1,607,391,625.00	\$12,831,767.09 \$1,230,375,000.00 \$26,004,963.52 \$245,435,921.00 \$36,111,844.60 \$65,180,242.69 \$790,255.14 \$10,209,437.24 \$133,144,141.33 \$2,586,436,940.16 \$2,357,824,868.84 \$0.00 \$439,088.15
FHWA Const. Motor Carrier Safety and DMV Grants ther HF Capital Improve GHSP OSHA Program Non-System Streets State Aid HF for WBS 00/OPER&MAINT Maintenance Reserve for General Maintenace Bridge Replace Maint Primary Maint Secondary Contract Resurfacing Bridge Program - Maintenance Funds Pavement Preservation Bridge Preservation Roadside Environmental NCEM/FEMA	157827 157834 OTHER 157826 157828 157832 157833 157836 OPER&MAINT MAINTENANCE 150934 157815 157821 157822 157824 157839 157841	7827 7834 # 7826 7828 7832 7833 7836 # # 0934 7815 7821 7822 7824	\$1,596,300,567.85 \$4,248,961.27 \$183,959,614.23 \$18,349,349.22 \$15,020,553.63 \$187,389.55 \$2,877,479.43 \$147,524,842.40 \$1,382,133,047.15 \$1,342,531,251.82 \$0.00 \$0.00 \$179,554,342.35 \$195,418,500.84	\$1,162,352,638.09 \$711,202.41 \$151,207,740.09 \$2,754,880.35 \$13,474,022.97 \$200,667.09 \$2,159,706.41 \$132,618,463.27 \$1,140,119,518.18 \$1,111,163,089.34 \$0.00 \$0.00 \$200,686,479.46	\$2,161,172.00 \$151,205,643.00 \$0.00 \$13,767,914.00 \$358,030.00 \$137,079,699.00 \$1,636,491,625.00 \$1,607,391,625.00	\$1,230,375,000.00 \$26,004,963.52 \$245,435,921.00 \$36,111,844.60 \$65,180,242.69 \$790,255.14 \$10,209,437.24 \$133,144,141.33 \$2,586,436,940.16 \$2,357,824,868.84 \$0.00 \$439,088.15
Motor Carrier Safety and DMV Grants ther HF Capital Improve GHSP OSHA Program Non-System Streets State Aid HF for WBS 00/OPER&MAINT Maintenance Reserve for General Maintenace Bridge Replace Maint Primary Maint Secondary Contract Resurfacing Bridge Program - Maintenance Funds Pavement Preservation Bridge Preservation Roadside Environmental NCEM/FEMA	157834 OTHER 157826 157828 157832 157833 157836 OPER&MAINT MAINTENANCE 150934 157815 157821 157822 157824 157839 157841	7834 # 7826 7828 7832 7833 7836 # # 0934 7815 7821 7822 7824	\$4,248,961.27 \$183,959,614.23 \$18,349,349.22 \$15,020,553.63 \$187,389.55 \$2,877,479.43 \$147,524,842.40 \$1,382,133,047.15 \$1,342,531,251.82 \$0.00 \$0.00 \$179,554,342.35 \$195,418,500.84	\$711,202.41 \$151,207,740.09 \$2,754,880.35 \$13,474,022.97 \$200,667.09 \$2,159,706.41 \$132,618,463.27 \$1,140,119,518.18 \$1,111,163,089.34 \$0.00 \$0.00 \$200,686,479.46	\$2,161,172.00 \$151,205,643.00 \$0.00 \$13,767,914.00 \$358,030.00 \$137,079,699.00 \$1,636,491,625.00 \$1,607,391,625.00	\$26,004,963.52 \$245,435,921.00 \$36,111,844.60 \$65,180,242.69 \$790,255.14 \$10,209,437.24 \$133,144,141.33 \$2,586,436,940.16 \$2,357,824,868.84 \$0.00 \$439,088.15
ther HF Capital Improve GHSP OSHA Program Non-System Streets State Aid HF for WBS 00/OPER&MAINT Maintenance Reserve for General Maintenace Bridge Replace Maint Primary Maint Secondary Contract Resurfacing Bridge Program - Maintenance Funds Pavement Preservation Bridge Preservation Roadside Environmental NCEM/FEMA	OTHER 157826 157828 157832 157833 157836 OPER&MAINT MAINTENANCE 150934 157815 157821 157822 157824 157839 157841	# 7826 7828 7832 7833 7836 # # 0934 7815 7821 7822 7824	\$183,959,614.23 \$18,349,349.22 \$15,020,553.63 \$187,389.55 \$2,877,479.43 \$147,524,842.40 \$1,382,133,047.15 \$1,342,531,251.82 \$0.00 \$0.00 \$179,554,342.35 \$195,418,500.84	\$151,207,740.09 \$2,754,880.35 \$13,474,022.97 \$200,667.09 \$2,159,706.41 \$132,618,463.27 \$1,140,119,518.18 \$1,111,163,089.34 \$0.00 \$0.00 \$200,686,479.46	\$151,205,643.00 \$0.00 \$13,767,914.00 \$358,030.00 \$137,079,699.00 \$1,636,491,625.00 \$1,607,391,625.00	\$245,435,921.00 \$36,111,844.60 \$65,180,242.69 \$790,255.14 \$10,209,437.24 \$133,144,141.33 \$2,586,436,940.16 \$2,357,824,868.84 \$0.00 \$439,088.15
Capital Improve GHSP OSHA Program Non-System Streets State Aid HF for WBS 00/OPER&MAINT Maintenance Reserve for General Maintenace Bridge Replace Maint Primary Maint Secondary Contract Resurfacing Bridge Program - Maintenance Funds Pavement Preservation Bridge Preservation Roadside Environmental NCEM/FEMA	157826 157828 157832 157833 157836 OPER&MAINT MAINTENANCE 150934 157815 157821 157822 157824 157839 157841	7826 7828 7832 7833 7836 # # 0934 7815 7821 7822 7824	\$18,349,349.22 \$15,020,553.63 \$187,389.55 \$2,877,479.43 \$147,524,842.40 \$1,382,133,047.15 \$1,342,531,251.82 \$0.00 \$0.00 \$179,554,342.35 \$195,418,500.84	\$2,754,880.35 \$13,474,022.97 \$200,667.09 \$2,159,706.41 \$132,618,463.27 \$1,140,119,518.18 \$1,111,163,089.34 \$0.00 \$0.00 \$200,686,479.46	\$0.00 \$13,767,914.00 \$358,030.00 \$137,079,699.00 \$1,636,491,625.00 \$1,607,391,625.00	\$36,111,844.60 \$65,180,242.69 \$790,255.14 \$10,209,437.24 \$133,144,141.33 \$2,586,436,940.16 \$2,357,824,868.84 \$0.00 \$439,088.15
GHSP OSHA Program Non-System Streets State Aid HF for WBS 00/OPER&MAINT Maintenance Reserve for General Maintenace Bridge Replace Maint Primary Maint Secondary Contract Resurfacing Bridge Program - Maintenance Funds Pavement Preservation Bridge Preservation Roadside Environmental NCEM/FEMA	157832 157833 157836 OPER&MAINT MAINTENANCE 150934 157815 157821 157822 157824 157839 157841	7832 7833 7836 # # 0934 7815 7821 7822 7824	\$187,389.55 \$2,877,479.43 \$147,524,842.40 \$1,382,133,047.15 \$1,342,531,251.82 \$0.00 \$0.00 \$179,554,342.35 \$195,418,500.84	\$200,667.09 \$2,159,706.41 \$132,618,463.27 \$1,140,119,518.18 \$1,111,163,089.34 \$0.00 \$0.00 \$200,686,479.46	\$358,030.00 \$137,079,699.00 \$1,636,491,625.00 \$1,607,391,625.00	\$790,255.14 \$10,209,437.24 \$133,144,141.33 \$2,586,436,940.16 \$2,357,824,868.84 \$0.00 \$439,088.15
Non-System Streets State Aid HF for WBS 00/OPER&MAINT Maintenance Reserve for General Maintenace Bridge Replace Maint Primary Maint Secondary Contract Resurfacing Bridge Program - Maintenance Funds Pavement Preservation Bridge Preservation Roadside Environmental NCEM/FEMA	157833 157836 OPER&MAINT MAINTENANCE 150934 157815 157821 157822 157824 157839 157841	7833 7836 # # 0934 7815 7821 7822 7824	\$2,877,479.43 \$147,524,842.40 \$1,382,133,047.15 \$1,342,531,251.82 \$0.00 \$0.00 \$179,554,342.35 \$195,418,500.84	\$2,159,706.41 \$132,618,463.27 \$1,140,119,518.18 \$1,111,163,089.34 \$0.00 \$0.00 \$200,686,479.46	\$137,079,699.00 \$1,636,491,625.00 \$1,607,391,625.00	\$10,209,437.24 \$133,144,141.33 \$2,586,436,940.16 \$2,357,824,868.84 \$0.00 \$439,088.15
State Aid HF for WBS 00/OPER&MAINT Maintenance Reserve for General Maintenace Bridge Replace Maint Primary Maint Secondary Contract Resurfacing Bridge Program - Maintenance Funds Pavement Preservation Bridge Preservation Roadside Environmental NCEM/FEMA	157836 OPER&MAINT MAINTENANCE 150934 157815 157821 157822 157824 157839 157841	7836 # # 0934 7815 7821 7822 7824	\$147,524,842.40 \$1,382,133,047.15 \$1,342,531,251.82 \$0.00 \$0.00 \$179,554,342.35 \$195,418,500.84	\$132,618,463.27 \$1,140,119,518.18 \$1,111,163,089.34 \$0.00 \$0.00 \$200,686,479.46	\$1,636,491,625.00 \$1,607,391,625.00	\$133,144,141.33 \$2,586,436,940.16 \$2,357,824,868.84 \$0.00 \$439,088.15
Maintenance Reserve for General Maintenace Bridge Replace Maint Primary Maint Secondary Contract Resurfacing Bridge Program - Maintenance Funds Pavement Preservation Bridge Preservation Roadside Environmental NCEM/FEMA	OPER&MAINT MAINTENANCE 150934 157815 157821 157822 157824 157839 157841	# # 0934 7815 7821 7822 7824	\$1,382,133,047.15 \$1,342,531,251.82 \$0.00 \$0.00 \$179,554,342.35 \$195,418,500.84	\$1,140,119,518.18 \$1,111,163,089.34 \$0.00 \$0.00 \$200,686,479.46	\$1,636,491,625.00 \$1,607,391,625.00	\$2,586,436,940.16 \$2,357,824,868.84 \$0.00 \$439,088.15
Maintenance Reserve for General Maintenace Bridge Replace Maint Primary Maint Secondary Contract Resurfacing Bridge Program - Maintenance Funds Pavement Preservation Bridge Preservation Roadside Environmental NCEM/FEMA	MAINTENANCE 150934 157815 157821 157822 157824 157839 157841	# 0934 7815 7821 7822 7824	\$1,342,531,251.82 \$0.00 \$0.00 \$179,554,342.35 \$195,418,500.84	\$1,111,163,089.34 \$0.00 \$0.00 \$200,686,479.46	\$1,607,391,625.00	\$2,357,824,868.84 \$0.00 \$439,088.15
Reserve for General Maintenace Bridge Replace Maint Primary Maint Secondary Contract Resurfacing Bridge Program - Maintenance Funds Pavement Preservation Bridge Preservation Roadside Environmental NCEM/FEMA	150934 157815 157821 157822 157824 157839 157841	0934 7815 7821 7822 7824	\$0.00 \$0.00 \$179,554,342.35 \$195,418,500.84	\$0.00 \$0.00 \$200,686,479.46		\$0.00 \$439,088.15
Bridge Replace Maint Primary Maint Secondary Contract Resurfacing Bridge Program - Maintenance Funds Pavement Preservation Bridge Preservation Roadside Environmental NCEM/FEMA	157815 157821 157822 157824 157839 157841	7815 7821 7822 7824	\$0.00 \$179,554,342.35 \$195,418,500.84	\$0.00 \$200,686,479.46	\$518,162,344.00	\$439,088.15
Maint Primary Maint Secondary Contract Resurfacing Bridge Program - Maintenance Funds Pavement Preservation Bridge Preservation Roadside Environmental NCEM/FEMA	157821 157822 157824 157839 157841	7821 7822 7824	\$179,554,342.35 \$195,418,500.84	\$200,686,479.46		
Maint Secondary Contract Resurfacing Bridge Program - Maintenance Funds Pavement Preservation Bridge Preservation Roadside Environmental NCEM/FEMA	157822 157824 157839 157841	7822 7824	\$195,418,500.84			AA=
Contract Resurfacing Bridge Program - Maintenance Funds Pavement Preservation Bridge Preservation Roadside Environmental NCEM/FEMA	157824 157839 157841	7824		\$255,789,948.30		\$372,625,602.71
Bridge Program - Maintenance Funds Pavement Preservation Bridge Preservation Roadside Environmental NCEM/FEMA	157839 157841		A 475 007 440 05	0047.004.057.00	0550 074 000 00	\$300,216,453.74
Pavement Preservation Bridge Preservation Roadside Environmental NCEM/FEMA	157841	1000	\$475,887,443.35 \$218,628,366.56	\$317,001,857.06 \$99,893,690,18	\$558,674,899.00 \$273,967,830.00	\$985,130,536.97 \$532,977,471.18
Bridge Preservation Roadside Environmental NCEM/FEMA		7841	\$218,628,366.56 \$62,712,803.75	\$99,893,690.18 \$54,245,089.87	\$273,967,830.00 \$85,358,348.00	\$532,977,471.18 \$152,902,943.94
Roadside Environmental NCEM/FEMA		7842	\$70,492,723.74	\$51,588,850.60	\$69,899,551.00	\$95,146,312.62
NCEM/FEMA	157843	7843	\$79,040,209.59	\$112,388,285.80	\$101,328,653.00	\$140,796,168.64
1500/OTHERCONSTRUCT	157835	7835	\$60,796,861.63	\$19,568,888.08	, , , , , , , , , , , , , , , , , , , ,	-\$222,409,709.11
	OTHERCONSTRUCT	#	\$39,601,795.33	\$28,956,428.84	\$29,100,000.00	\$228,612,071.32
Const Secondary	157812	7812	\$2,430,503.85	\$3,098,677.88	\$3,500,000.00	\$42,621,734.60
Const Pub Serv Rd	157814	7814	\$83,571.12	\$213,186.34		\$486,004.05
Spot Safety	157817	7817	\$5,142,109.48	\$5,879,536.56	\$12,100,000.00	\$44,941,819.29
Const Contingency	157818	7818	\$4,913,189.90	\$4,746,278.91	\$12,000,000.00	\$53,276,434.31
Division Small Urban Construction	157837	7837	\$600,180.39	\$540,964.89		\$4,302,214.17
Division Economic Development	157838	7838	\$1,071,406.35	\$1,293,031.91		\$2,059,371.02
Mobility Modernization	157844	7844	\$25,360,834.24	\$13,184,752.37	\$1,500,000.00	\$80,924,493.88
00/MODAL	MODAL	# 7040	\$324,823,668.14	\$407,479,912.04	\$308,635,369.00	\$900,159,652.93
Ferry Admin Ferry Ops	157040 157825	7825	\$1,313,377.49 \$57,174,356.32	\$1,197,728.61 \$49,195,610.71	\$1,186,815.00 \$52,092,971.00	\$1,223,961.00 \$58,713,937.54
Rail Division	150037	0037	\$504,237.70	\$541,490.68	\$568,482.00	\$579,256.00
Railroad Program	157829	7829	\$35,640,088.82	\$51,309,529.72	\$34,941,075.00	\$127,827,922.06
Rail Equipment Overhaul	157845	7845	\$1,713,652.51	\$1,191,788.68	\$3,350,000.00	\$9,288,150.84
Aeronautics	150041	0041	\$1,729,887.54	\$1,597,987.37	\$2,233,266.00	\$2,228,123.00
Airports Program	157830	7830	\$121,018,007.17	\$186,033,792.45	\$155,135,027.00	\$355,649,628.61
Bicycle Program	150035	0035	\$259,466.52	\$152,189.27	\$761,549.00	\$247,338.00
Public Transportation	150036	0036	\$288,185.30	\$275,091.48	\$362,566.00	\$417,122.00
Public Transp HF	157831	7831	\$105,182,408.77	\$115,984,703.07	\$58,003,618.00	\$343,984,213.88
ay Fund	157000	7000	-\$1,810,323,290.78	-\$1,882,831,123.63	-\$1,499,735,434.00	-\$1,618,329,510.00
					-\$13,753,668.00	-\$102,963,807.00
				-\$229,820.00		-\$229,820.00
•				-\$246 330 06	-\$174 248 00	-\$264,493.00
FINANCIAL						-\$6,083,739.00
Accounting Operations - Highway Building						-\$2,911,482.00
Purchasing	150011	7020	-\$282,149.00	-\$340,092.15	-\$302,776.00	-\$549,628.00
Chief Financial Group	150015	7020	-\$1,159,771.31	-\$789,022.38	-\$409,171.00	-\$874,486.00
Non-Departmental	150016	7020	-\$797,493.45	-\$781,490.20	-\$764,160.00	-\$793,616.00
Accounting Operations -HB1779	151134	7020	-\$854,400.92	-\$926,672.76	-\$821,163.00	-\$954,527.00
INFORMATION TECHNOLOGY	157025	7025	-\$91,229,024.21	-\$89,196,382.66	-\$6,099,334.00	-\$91,039,571.00
Data Services	150017	7025	-\$1,492,776.04	-\$1,352,872.97	-\$971,736.00	-\$1,532,176.00
Vehicle Registration Project	150018	7025	-\$1,505,300.00	-\$11,902.00		-\$11,902.00
Drivers License Project			-\$5,332,146.00			-\$233,158.00
•						-\$84,029,314.00
, ,						-\$3,029,395.00
. ,					-\$2,188,519.00	-\$2,203,626.00 -\$3,000,000.00
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Reproduction - Highways	150029	7030	-\$200.00	-ψ-σσ.ου		
Stock and Mail Room - DMV	150030	7030	7_55.50	-\$3,000,000.00		-\$3,000,000.00
Governor#s Highway Safety Program	150042	0042	-\$1,680.00	. ,,	-\$535,828.00	-\$611,092.00
PLAN_PROG	157070	7070	-\$70,538.82	-\$68,793.66	-\$131,170.00	-\$80,832.00
Statewide Planning (HPR/PR)	150058	7070	-\$70,538.82	-\$68,793.66	-\$131,170.00	-\$80,832.00
INSPECTOR GENERAL	157011	7011	-\$271,955.86	-\$215,859.13	-\$449,040.00	-\$278,325.00
	151101	7011			-\$147,319.00	\$0.00
Internal Audit	151102	7011	-\$103,878.91	-\$100,008.13	-\$167,328.00	-\$145,469.00
Internal Audit Consultant-Utility-Rail-Turnpike	151103	7011	-\$58,319.00	-\$115,851.00	-\$134,393.00	-\$132,856.00
		7011	-\$109,757.95			
RAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAA	ail Equipment Overhaul eronautics rports Program cycle Program ublic Transportation ublic Transp HF Fund ITRAL ADMIN ommunications ecurity dministration (Secretary's Office) NANCIAL Accounting Operations - Highway Building Purchasing Chief Financial Group Non-Departmental Accounting Operations -HB1779 IFORMATION TECHNOLOGY Data Services Vehicle Registration Project IT DMV Modernization Projects Fuel Tax Evasion Program (DOT) HB1779 Vehicle Property Tax Collection dministrative Support Services Reproduction - Highways Stock and Mail Room - DMV overnor#s Highway Safety Program LAN_PROG Statewide Planning (HPR/PR) ISPECTOR GENERAL Internal Audit Consultant-Utility-Rail-Turnpike	ail Equipment Overhaul 157845 eronautics 150041 rports Program 150035 ublic Transportation 150036 ublic Transp HF 157831 Fund 157000 ITRAL ADMIN 157005 ommunications 150002 equrity 150005 dministration (Secretary's Office) 150007 NANCIAL 157020 Accounting Operations - Highway Building 150009 Purchasing 150011 Chief Financial Group 150015 Non-Departmental 150016 Accounting Operations - HB1779 151134 IFORMATION TECHNOLOGY 157025 Data Services 150017 Vehicle Registration Project 150019 IT DMV Modernization Projects 150021 Fuel Tax Evasion Program (DOT) 150023 HB1779 Vehicle Property Tax Collection 150859 dministrative Support Services 150026 Reproduction - Highways 150029 Stock and Mail Room - DMV 150030 Overnor#s Highway Safety Program 150058 ISPECTOR GENERAL 157011 Internal Audit 151101 Consultant-Utility-Rail-Turnpike 151102	all Equipment Overhaul 157845 7845 Pronautics 150041 0041 Prorts Program 157830 7830 cycle Program 150035 0035 ublic Transportation 150036 0036 ublic Transp HF 157831 7831 Fund 157000 7000 ITRAL ADMIN 157005 7005 Dommunications 150002 0002 Becurity 150005 0005 diministration (Secretary's Office) 150007 0007 NANCIAL 157020 7020 Accounting Operations - Highway Building 150009 7020 Purchasing 150011 7020 Chief Financial Group 150015 7020 Non-Departmental 150016 7020 Accounting Operations -HB1779 151134 7020 FORMATION TECHNOLOGY 157025 7025 Data Services 150017 7025 Vehicle Registration Project 150018 7025 IT DMV Modernization Project 150019 7025 Fuel Tax Evasion Program (DOT) 150023 7025 HB1779 Vehicle Property Tax Collection 150859 7025 Gen Services Support Services 150026 7030 Gen Services Support Services 150026 7030 Reproduction - Highways 150029 7030 Stock and Mail Room - DMV 150038 7070 Statewide Planning (HPR/PR) 150058 7070 Statewide Planning (HPR/PR) 150058 7070 SEPECTOR GENERAL 157011 7011 Internal Audit 151101 7011	all Equipment Overhaul 157845 7845 \$1,713,652 51 seronautics 150041 0041 \$1,729,887,54 prosts Program 157830 7830 \$121,018,007,17 cycle Program 150035 0035 \$259,466 52 \$259,466 \$200 \$259,466 \$200 \$259,466 \$200 \$259,466 \$200 \$259,466 \$200 \$259,466 \$200 \$259,466 \$200 \$259,466 \$200 \$259,466 \$200 \$259,466 \$200 \$259,466 \$200 \$259,466 \$200 \$259,466 \$200 \$259,466 \$200 \$259,466 \$200 \$259,466 \$200 \$259,466 \$200 \$259,466 \$200 \$259,466 \$250,460 \$250,460 \$250,460 \$250,460 \$250,460 \$250,460 \$250,460 \$250,460 \$250,460 \$250,460 \$250,460 \$250,460 \$250,460 \$250,460 \$25	157845 7845 \$1,713,652.51 \$1,191,788.68	an Equipment Overhaul 157845 7845 \$1,713,682.51 \$1,191,788.68 \$3,350,000 00 prorts Program 157830 7830 \$12,018,007.17 \$186,037.37 \$2,233,268.00 prorts Program 157830 7830 \$12,018,007.17 \$186,037.37 \$2,233,268.00 prorts Program 150035 0035 \$259,646.52 \$152,189.27 \$761,549.00 public Transportation 150036 0036 \$288,185.50 \$275,091.48 \$382,566.00 public Transportation 150036 0036 \$288,185.50 \$275,091.48 \$382,566.00 public Transportation 157000 7000 \$1,161,032,290.77 \$15,884.70,07 \$86,003,618.00 Prund 157000 7000 \$1,161,032,290.77 \$15,884.70,07 \$86,003,618.00 Prund 157000 7005 \$380,803,915.88 \$310,1509,663.39 \$13,753,688.00 public Transportation 150002 0002 \$172,887.00 \$229,820.00 public Transportations 150002 0002 \$172,887.00 \$229,820.00 public Transportations 150002 0005 \$450.00 \$45

Receipts	Funds Center Name Maint & Ops Century Center	Funds Center Number 151274	NCAS Center 7031	2020 Actual Amount -\$1,056,734.05	2021 Actual Amount -\$951,464.63	2021 Certified Budget -\$1,533,811.00	2021 Authorized Budget -\$1,347,385.00
Receipts	Maint & Ops - Hwy Building	151276	7031			-\$300.00	-\$300.00
Receipts	Maint & Ops - Motor Vehicles	151277	7031	-\$12,916.00	-\$50.00	-\$20,700.00	-\$20,700.00
Receipts	1500/151332	151332	#				-\$7,550.00
Receipts	- DMV	157045	7045	-\$31,955,992.99	-\$38,501,209.60	-\$25,909,622.00	-\$37,967,235.00
Receipts	- COMMISSIONERS OFFICE	157050	7050	-\$107,062.00	-\$3,576,595.00	-\$1,000.00	-\$3,577,595.00
Receipts	Commissioner's Office	150043	7050	-\$52,065.00	-\$3,576,595.00	-\$1,000.00	-\$3,577,595.00
Receipts	DMV Business Services	150046	7050	-\$54,997.00			
Receipts	- DMV VEHICLE SERVICES	157055	7055	-\$25,292,690.18	-\$28,567,360.20	-\$19,354,121.00	-\$29,025,336.00
Receipts	DMV Field Services	150047	7055	-\$4,984,412.98	-\$7,254,979.19	-\$3,454,931.00	-\$7,453,472.00
Receipts	Spcl License Plates - Veh Reg	150048	7055	-\$1,350,403.00	-\$1,375,922.00	-\$1,121,089.00	-\$1,376,166.00
Receipts	DMV HB1779	151135	7055	-\$18,741,168.33	-\$19,936,459.01	-\$14,667,701.00	-\$20,195,698.00
Receipts	DMV Field Services Drivers License	151292	7055	-\$216,705.87	\$0.00	-\$110,400.00	\$0.00
Receipts	Driver Licensing	150049	0049	-\$19,757.22	-\$168,185.62		-\$309,531.00
Receipts	Mtr Veh Exhaust Emission Insp	150054	0054	-\$98,251.50			
Receipts	- DMV PROCESSING SERVICES	157056	7056	-\$3,973,148.84	-\$3,593,808.97	-\$1,679,577.00	-\$2,699,295.00
Receipts	DMV Processing Services	151290	7056	-\$3,973,148.84	-\$3,593,808.97	-\$1,679,577.00	-\$2,699,295.00
Receipts	- LICENSE & THEFT BUREAU	157060	7060	-\$788,233.25	-\$758,211.81	-\$787,905.00	-\$836,603.00
Receipts	DMV License & Theft Bureau	150052	7060	-\$788,233.25	-\$758,211.81	-\$787,905.00	-\$836,603.00
Receipts	DMV Hearings Unit	151304	1304	-\$1,676,850.00	-\$1,837,048.00	-\$4,087,019.00	-\$1,518,875.00
Receipts	- Highway Division Admin (DOH&Oper Admin)	HWYDIVADMIN	#	-\$18,957,386.11	-\$19,627,302.89	-\$20,925,068.00	-\$24,161,903.00
Receipts	- DOH_ADMIN	157065	7065	-\$259,091.39	-\$274,125.72	-\$344,069.00	-\$373,106.00
Receipts	Chief Engineer-DOH Special Projects	151018	1018	-\$259,091.39	-\$274,125.72	-\$344,069.00	-\$373,106.00
Receipts	- OPER_ADMIN	157075	7075	-\$18,698,294.72	-\$19,353,177.17	-\$20,580,999.00	-\$23,788,797.00
Receipts	Division Five	157100	7100	-\$620.77			
Receipts	Division Six	157105	7105	-\$505.00	-\$75.00		
Receipts	Division Seven	157110	7110	-\$3,134.00			
Receipts	Division Eight	157115	7115		-\$119.70		
Receipts	Division Nine	157120	7120	-\$82.80	-\$1,015.01		
Receipts	Division Ten	157125	7125	-\$1,085.60			
Receipts	Division Twelve	157135	7135	-\$915.80			
Receipts	- Preconstruction Design Administration	157150	7150	-\$1,080,066.64	-\$1,125,093.49	-\$1,224,279.00	-\$1,398,578.00
Receipts	Roadway Design	150119	7150	-\$249,089.33	-\$258,868.16	-\$234,162.00	-\$282,980.00
Receipts	GEOTECHNICAL HQ	157160	7150	-\$255,873.35	-\$259,844.69	-\$378,002.00	-\$439,080.00
Receipts	Hydraulics	150135	7150	-\$575,103.96	-\$606,380.64	-\$612,115.00	-\$676,518.00
Receipts	- Field Operations Support	157175	7175	-\$1,275.99		\$0.00	\$0.00
Receipts	Bridge Maintenance	150138	7175	-\$1,275.99			
Receipts	- SAFETY	157185	7185	-\$685.00		-\$599,596.00	-\$694,298.00
Receipts	Safety and Risk Management	150147	7185	-\$685.00			
Receipts	Workers Compensation	150148	7185			-\$599,596.00	-\$694,298.00
Receipts	Transportation Mobility & Safety	150149	0149	-\$5,424,502.41	-\$5,822,543.46	-\$5,373,018.00	-\$6,229,353.00
Receipts	Computer Systems	150177	0177	-\$407,349.17	-\$424,059.67	-\$412,587.00	-\$427,567.00
Receipts	Project Dev and Environ Analysis	150178	0178	-\$504,336.56	-\$342,482.32	-\$650,702.00	-\$463,371.00
Receipts	ROW ADMIN	157190	7190	-\$2,230,372.42	-\$2,292,537.72	-\$2,425,993.00	-\$2,806,605.00
Receipts	Utilities Unit Admin	151065	1065	-\$270,816.58	-\$288,131.36	-\$279,525.00	-\$305,267.00
Receipts	Materials & Test Unit	151067	1067	-\$729,141.11	-\$689,180.22	-\$900,432.00	-\$1,030,645.00
Receipts	Roadside Environmental Unit	151069	1069	-\$1,304.00	-\$190.00		
Receipts	Construction Unit	151070	1070	-\$667,008.31	-\$718,480.07	-\$626,579.00	-\$746,242.00
Receipts	Office of Civil Rights Admin	151078	1078	-\$388,873.07	-\$404,404.68	-\$424,303.00	-\$540,049.00
Receipts	- Technical Services Division	157153	7153	-\$2,950,557.44	-\$3,308,875.75	-\$3,261,637.00	-\$4,049,466.00
Receipts	Research & Development Admin	151113	7153	-\$161,016.14	-\$167,321.86	-\$141,355.00	-\$177,649.00
Receipts	Value Management Unit Admin	151115	7153	-\$300,308.48	-\$313,017.32	-\$248,897.00	-\$318,453.00
Receipts	Photogrammetry Unit Admin	151117	7153	-\$531,144.04	-\$458,413.42	-\$670,624.00	-\$737,716.00
Receipts	TS Priority Projects Admin	151125	7153	-\$298,202.05	-\$320,141.44	-\$522,704.00	-\$601,672.00
Receipts	Technical Services Admin	151127	7153	-\$554,617.39	-\$812,939.39	-\$445,228.00	-\$844,976.00
Receipts	LOCATION & SURVEYS Transportation Brogram Management Adm	151166	7153	-\$400,700.24	-\$505,239.22	-\$483,955.00	-\$544,657.00
Receipts	Transportation Program Management Admin		7153 7153	-\$551,622.00 -\$152,947,10	-\$574,942.74 -\$156.860.36	-\$533,706.00 -\$213,568.00	-\$591,664.00 -\$232,679.00
Receipts	Program Management Admin TS Schedule Management Admin	151285 151287	7153 7153	-\$152,947.10	-\$156,860.36	-\$213,568.00 -\$1,600.00	
Receipts	TS Schedule Management Admin Office of Civil Rights	151287		Q0E4 440 00	¢200 500 05	-\$1,600.00 -\$343.874.00	\$0.00
Receipts	Office of Civil Rights	151129	1129	-\$251,413.99	-\$280,502.85	-\$343,874.00	-\$385,701.00
Receipts	Structure Management	151186 151201	1186 1201	-\$460,483.20	-\$501,226.21	-\$508,860.00 -\$52,657.00	-\$545,299.00
Receipts	Division One-Right of Way Division Two-Right of Way	151201 151202	1201	-\$59,818.10 -\$56,215.04	-\$63,603.81 -\$62,954.61	-\$52,657.00 -\$53,536.00	-\$64,718.00 -\$63,469.00
Receipts	Division Two-Right of Way Division Three-Right of Way	151202 151203	1202	-\$56,215.04 -\$64,185.64	-\$62,954.61 -\$67,793.24	-\$53,536.00 -\$64,462.00	-\$63,469.00 -\$70,667.00
Receipts Receipts	Division Three-Right of Way Division Four-Right of Way	151203	1203	-\$64,185.64 -\$59,907.16	-\$67,793.24 -\$62,780.35	-\$64,462.00 -\$55,234.00	-\$70,667.00 -\$63,477.00
Receipts	Division Four-Right of Way	151204	1204	-\$59,907.16	-φυ∠, <i>i</i> ου.35	-\$55,234.00	-\$63,477.00
Receipts	Division Five-Right of Way	151205	1205	-\$58,682.73	-\$61,722.74	-\$81,591.00	-\$62,220.00
Receipts	Division Eight-Right of Way	151208	1208	-\$60,136.62	-\$63,018.69	-\$52,574.00	-\$64,182.00
Receipts	Division Nine-Right of Way	151209	1209	-\$117,830.90	-\$113,215.06	-\$116,354.00	-\$125,194.00
Receipts	Division Ten-Right of Way	151210	1210	-\$60,619.42	-\$63,462.60	-\$52,161.00	-\$63,975.00
Receipts	Division Eleven-Right of Way	151211	1211	-\$60,246.91	-\$64,184.72	-\$60,341.00	-\$65,306.00
Receipts	Division Twelve-Right of Way	151211	1211	-\$52,289.73	-\$54,801.12	-\$47,162.00	-\$55,314.00
Receipts	Division Thirteen-Right of Way	151213	1212	-\$3.80	φυτ,υυ 1.12	-\$51,264.00	-\$60,238.00
Receipts	Division Fourteen-Right of Way	151213	1213	-\$58,600.70	-\$61,840.22	-\$55,767.00	-\$62,221.00
'F	- State Asset Management	157176	7176	-\$44.00	-\$38.65	-\$40,000.00	-\$40,000.00
Receipts	Maintenance (Central Admin)	151230	7176	-\$44.00	-\$38.65	-\$32,203.00	-\$32,203.00
-	Maintenance reental Admini		-	Ψ11.00	Ψ00.00	-\$7,797.00	-\$7,797.00
Receipts	Management Systems & Assessments	151232	7176			W1.1.11	Ţ.,.J.
-	, , ,	151232 151256	7176 1256	-\$1,360,484.46	-\$1,404,202.63	-\$1,082,187.00	-\$1,537,280.00
Receipts Receipts	Management Systems & Assessments			-\$1,360,484.46 -\$319,548.43	-\$1,404,202.63 -\$317,166.89		
Receipts Receipts Receipts	Management Systems & Assessments Program Development	151256	1256			-\$1,082,187.00	-\$1,537,280.00

2021 Authorized Budget	2021 Certified Budget	2021 Actual Amount	2020 Actual Amount	NCAS Center	Funds Center Number	Funds Center Name	
\$0.00	-\$121,615.00			1317	151317	Contract Services Contractual Svcs Adm	Receipts
-\$177,965.00	-\$142,108.00	-\$36,381.47	-\$160,900.94	1320	151320	Contract Services Design-Build Adm	Receipts
-\$56,742,634.00	-\$69,218,760.00	-\$56,742,633.29	-\$67,661,488.92	7801	157801	- RSV_OTH_AG	Receipts
-\$56,742,634.00	-\$69,218,760.00	-\$56,742,633.29	-\$67,661,488.92	0889	150889	OSBM-Civil Penalty and Forfeiture Fund	Receipts
-\$230,615.00	\$0.00	-\$230,615.00	-\$238,114.00	7950	157950	- Debt Service	Receipts
-\$230,615.00		-\$230,615.00	-\$238,114.00	1262	151262	Performance Energy Contract Debt Service	Receipts
-\$84,060,000.00	-\$55,225,000.00	-\$400,000.00	-\$400,000.00	#	CONSTRUCTIONCA	- 1500/CONSTRUCTIONCA	Receipts
-\$400,000.00	-\$400,000.00	-\$400,000.00	-\$400,000.00	7805	157805	- RSV_OTHERS	Receipts
-\$400,000.00	-\$400,000.00	-\$400,000.00	-\$400,000.00	0882	150882	Reserve for Visitor Center	Receipts
-\$83,660,000.00	-\$54,825,000.00			0892	150892	GARVEE Bonds Redemption	Receipts
-\$1,230,375,000.00	-\$1,230,375,000.00	-\$1,390,741,638.99	-\$1,462,533,258.64	#	CONSTRUCTION	- Construction	Receipts
		-\$513,329.49	-\$508,016.33	7811	157811	Const Primary	Receipts
-\$1,230,375,000.00	-\$1,230,375,000.00	-\$1,390,228,309.50	-\$1,461,741,300.03	7827	157827	FHWA Const.	Receipts
			-\$283,942.28	7834	157834	Motor Carrier Safety and DMV Grants	Receipts
-\$13,500,000.00	-\$13,500,000.00	-\$14,711,561.31	-\$17,843,111.98	#	OTHER	- Other HF	Receipts
-\$13,500,000.00			\$530,991.66	7826	157826	Capital Improve	Receipts
	-\$13,500,000.00	-\$12,961,555.00	-\$15,316,380.00	7828	157828	GHSP	Receipts
		-\$1,750,006.31	-\$3,057,723.64	7833	157833	Non-System Streets	Receipts
		-\$162,012,927.53	-\$34,382,339.86	#	OPER&MAINT	- 1500/OPER&MAINT	Receipts
		-\$161,412,411.01	-\$33,228,907.01	#	MAINTENANCE	- Maintenance	Receipts
		-\$52,581,130.92	-\$27,467,592.95	7821	157821	Maint Primary	Receipts
		-\$6,893,353.99	-\$2,117,075.49	7822	157822	Maint Secondary	Receipts
		-\$201,220.80	-\$562,823.25	7824	157824	Contract Resurfacing	Receipts
		-\$2,106,596.09	-\$646,077.39	7839	157839	Bridge Program - Maintenance Funds	Receipts
			-\$46,764.00	7841	157841	Pavement Preservation	Receipts
		\$17.43	\$96,104.16	7843	157843	Roadside Environmental	Receipts
		-\$99,630,126.64	-\$2,484,678.09	7835	157835	NCEM/FEMA	Receipts
		-\$600,516.52	-\$1,153,432.85	#	OTHERCONSTRUCT	- 1500/OTHERCONSTRUCT	Receipts
		-\$22,500.00	-\$14,350.00	7812	157812	Const Secondary	Receipts
		-\$60,000.00		7817	157817	Spot Safety	Receipts
		-\$66,654.68	-\$446,219.67	7818	157818	Const Contingency	Receipts
		-\$19,273.93	-\$278,607.29	7837	157837	Division Small Urban Construction	Receipts
		-\$331,525.60	-\$166,450.89	7838	157838	Division Economic Development	Receipts
		-\$100,562.31	-\$247,805.00	7844	157844	Mobility Modernization	Receipts
-\$68,328,316.00	-\$70,828,316.00	-\$98,353,571.09	-\$76,512,282.43	#	MODAL	- 1500/MODAL	Receipts
	-\$2,500,000.00	\$36,000.00		7825	157825	Ferry Ops	Receipts
-\$2,771,070.00	-\$2,771,070.00	-\$8,754,191.09	-\$3,737,208.20	7829	157829	Railroad Program	Receipts
-\$203,717.00	-\$203,717.00	-\$27,760.00	-\$163,345.16	0041	150041	Aeronautics	Receipts
-\$25,000,000.00	-\$25,000,000.00	-\$22,178,012.00	-\$33,946,458.00	7830	157830	Airports Program	Receipts
-\$40,353,529.00	-\$40,353,529.00	-\$67,429,608.00	-\$38,665,271.07	7831	157831	Public Transp HF	Receipts